

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Southeast Areawide (ED 1-6)						
Department of Natural Resources						
NatRes	35744	AP	Forest Inventory for Timber Sale Planning in Southern Southeast Area			\$100,000
				1004	Gen Fund	\$100,000
Department of Transportation/ Public Facilities						
Trans	AMD36340	AL	Southeast Region: Snow Removal Equipment			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	36536	AL	Alaska Marine Highway: LeConte Accommodation Space Renovation			\$4,400,000
				1002	Fed Rcpts	\$4,400,000
Trans	36535	AL	Alaska Marine Highways: Columbia Engine Repair, Rebuild or Replacement			\$7,000,000
				1002	Fed Rcpts	\$7,000,000
Trans	36181	AL	Alaska Marine Highways: Malaspina Refurbishment			\$4,500,000
				1002	Fed Rcpts	\$4,500,000
Trans	AMD36537	AL	Alaska Marine Highways: Matanuska Refurbishment			\$7,650,000
				1002	Fed Rcpts	\$7,650,000
Trans	AMD36872	AL	Alaska Marine Highways: Sitka/Auke Bay Terminal Improvements			\$500,000
				1002	Fed Rcpts	\$500,000
General Fund Total:						\$100,000
Federal Total:						\$27,050,000
Other Total:						0
Election District Total:						\$27,150,000
District 1 Ketchikan						
Department of Community & Economic Development						
C&ED	36955	AP	City of Ketchikan - Park Avenue Temporary Home Maintenance/Repair			\$25,000
				1004	Gen Fund	\$25,000
C&ED	36956	AP	City of Ketchikan - Senior Center Maintenance and Repair			\$25,000
				1004	Gen Fund	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 1 Ketchikan						
Department of Community & Economic Development						
C&ED	36957	AP	City of Ketchikan Volunteer Fire Department - 2 thermal imagers			\$32,200
				1004	Gen Fund	\$32,200
C&ED	36966	AP	City of Saxman - Seaport Warehouse Heating			\$100,000
				1004	Gen Fund	\$100,000
C&ED	36967	AP	City of Saxman - Saxman Totem Pole Restoration			\$200,000
				1004	Gen Fund	\$200,000
C&ED	37019	AP	Ketchikan Gateway Borough - Junk Car Removal			\$25,000
				1004	Gen Fund	\$25,000
C&ED	37025	AP	Ketchikan Gateway Borough - Sludge Conversion Project			\$500,000
				1004	Gen Fund	\$500,000
C&ED	37059	AP	Ketchikan Area Arts & Humanities Council - Planning and Design			\$25,000
				1004	Gen Fund	\$25,000
C&ED	37073	AP	Tongass Coast Aquarium - Planning and Design			\$25,000
				1004	Gen Fund	\$25,000
C&ED	37056	AP	Hyder Community Association-Bottled Water Plant			\$75,000
				1004	Gen Fund	\$75,000
Department of Environmental Conservation						
EnvCon	35949	AL	Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design			\$140,000
				1139	AHFC Div	\$140,000
EnvCon	35957	AL	Ketchikan Tongass Avenue Water and Sewer Improvements			\$1,230,000
				1113	AHFC Bonds	\$125,400
				1139	AHFC Div	\$1,104,600
EnvCon	35976	AL	Ketchikan International Airport Wastewater Plant			\$50,000
				1004	Gen Fund	\$50,000
Department of Revenue						
Rev	36610	AL	AHFC Sea View Terrace Renovation			\$3,508,000
				1113	AHFC Bonds	\$3,508,000
Department of Transportation/ Public Facilities						
Trans	AMD36849	AL	Ketchikan: West Taxiway Construction			\$500,000
				1002	Fed Rcpts	\$500,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 1 Ketchikan						
Department of Transportation/ Public Facilities						
Trans	AMD36892	AL	Alaska Marine Highways: Ketchikan Mooring Dolphin			\$150,000
				1002 Fed Rcpts	\$150,000	
Trans	AMD36833	AL	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitaiton			\$450,000
				1002 Fed Rcpts	\$450,000	
Trans	36167	AL	Ketchikan: Tongass Resurfacing			\$1,330,000
				1002 Fed Rcpts	\$1,330,000	
Trans	AMD36836	AL	North Tongass Highway: Pavement Restoration			\$300,000
				1002 Fed Rcpts	\$300,000	
Trans	37157	AL	South Tongass Realignment Shoup Street East			\$3,500,000
				1002 Fed Rcpts	\$3,500,000	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	AMD36878	AP	Ketchikan Gateway Borough Airport Surveillance			\$20,000
				1087 Muni Match	\$20,000	
MCMG	AMD36876	AP	Ketchikan Gateway Borough Kayhi Curtain Wall Renovation			\$93,185
				1087 Muni Match	\$93,185	
MCMG	AMD36418	AP	Ketchikan Road and Street Improvements			\$168,122
				1087 Muni Match	\$168,122	
MCMG	36498	AP	Saxman Computer System Upgrades			\$25,000
				1087 Muni Match	\$25,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36434	AP	Hyder Community Facility Water Plant			\$25,000
				1088 UnInc Mtch	\$25,000	
General Fund Total:						\$1,082,200
Federal Total:						\$6,230,000
Other Total:						\$5,209,307
Election District Total:						\$12,521,507

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total			Project Total
District 2 Sitka, Wrangell, Petersburg							
Department of Community & Economic Development							
C&ED	36932	AP	City and Borough of Sitka - State Court & Office Building & City-Borough Office Building Roof Repair/Maint	1004	Gen Fund	\$180,000	\$180,000
C&ED	36965	AP	City of Petersburg - Power Plant Relocation	1004	Gen Fund	\$165,000	\$165,000
C&ED	37149	AP	City of Wrangell - Heritage Harbor Dredging	1004	Gen Fund	\$700,000	\$700,000
C&ED	36976	AP	City of Wrangell - Water Tank and Connection to Upper Water Reservoir	1004	Gen Fund	\$180,000	\$180,000
Department of Environmental Conservation							
EnvCon	35963	AL	Petersburg Airport Sewer Project	1002	Fed Rcpts	\$321,000	\$428,000
				1003	G/F Match	\$107,000	
EnvCon	35964	AL	Wrangell Bennet Street Water Mains Extension - Phase 1	1002	Fed Rcpts	\$32,500	\$43,400
				1003	G/F Match	\$10,900	
EnvCon	35965	AL	Wrangell Cassiar and Weber Sewer and Water Main Replacement	1002	Fed Rcpts	\$162,700	\$217,000
				1003	G/F Match	\$54,300	
EnvCon	35967	AL	Sitka Sawmill Cove Industrial Park Wastewater Outfall	1002	Fed Rcpts	\$230,200	\$307,000
				1003	G/F Match	\$76,800	
EnvCon	35977	AL	Petersburg Landfill Closure	1004	Gen Fund	\$79,300	\$79,300
Department of Public Safety							
PubSaf	35834	AP	Public Safety Academy Shooting Range Completion	1004	Gen Fund	\$191,000	\$251,000
				1108	Stat Desig	\$60,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 2 Sitka, Wrangell, Petersburg						
Department of Transportation/ Public Facilities						
Trans	AMD36842	AL	Petersburg: Airport Improvements			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	36339	AL	Sitka: Perimeter Security Improvement			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	AMD36832	AL	Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing and Mitkof Highway Coastal Path			\$400,000
				1002 Fed Rcpts	\$400,000	
Trans	36174	AL	Sitka: Japonski Island Streets and Utilities			\$1,900,000
				1002 Fed Rcpts	\$1,900,000	
Trans	36170	AL	Sitka: Rocky Gutierrez Airport Access Improvements			\$2,200,000
				1002 Fed Rcpts	\$2,200,000	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36420	AP	Kupreanof City Upland Trail			\$25,000
				1087 Muni Match	\$25,000	
MCMG	36422	AP	Petersburg Swimming Pool Replacement			\$81,728
				1087 Muni Match	\$81,728	
MCMG	36425	AP	Sitka Fire Hall Construction			\$177,999
				1087 Muni Match	\$177,999	
MCMG	36428	AP	Wrangell Heavy Equipment Replacement			\$62,945
				1087 Muni Match	\$62,945	
General Fund Total:						\$1,744,300
Federal Total:						\$7,346,400
Other Total:						\$407,672
Election District Total:						\$9,498,372

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Juneau Areawide (ED 3-4)						
Department of Community & Economic Development						
C&ED	37141	AP	City and Borough of Juneau - Arctic Winter Games Planning			\$45,000
				1004	Gen Fund	\$45,000
C&ED	36927	AP	City and Borough of Juneau - Dimond Park Recreation Center/Valley Swimming Pool			\$150,000
				1004	Gen Fund	\$150,000
C&ED	37142	AP	City and Borough of Juneau - Eaglecrest Nordic Ski Trail Development			\$25,000
				1004	Gen Fund	\$25,000
C&ED	37046	AP	City and Borough of Juneau Bartlett Regional Hospital- Mobile Mammography Unit for Southeast Alaska			\$150,000
				1004	Gen Fund	\$150,000
C&ED	37187	AP	Big Brothers Big Sisters of Juneau - Communications Infrastructure			\$25,000
				1004	Gen Fund	\$25,000
C&ED	37103	AP	National Council on Alcoholism & Drug Dependence-Juneau Wellness Court			\$48,000
				1004	Gen Fund	\$48,000
C&ED	37197	AP	Southeast Alaska Avalanche Center - Communications Infrastructure			\$50,000
				1004	Gen Fund	\$50,000
C&ED	37215	AP	Southeast Conference - Southeast Intertie Planing and Organization			\$150,000
				1004	Gen Fund	\$150,000
Department of Education and Early Development						
E&ED	37121	AP	Alaska State Museum Site Development for Land Acquisition			\$50,000
				1004	Gen Fund	\$50,000
Department of Military and Veterans Affairs						
M&VA	35781	AP	Juneau Readiness Center Joint Venture with University			\$2,552,900
				1002	Fed Rcpts	\$1,208,000
				1004	Gen Fund	\$1,344,900
Department of Transportation/ Public Facilities						
Trans	36172	AL	Juneau: Paratransit Van Replacement			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	36173	AL	Juneau: Transit Coach Replacement			\$800,000
				1002	Fed Rcpts	\$800,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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Juneau Areawide (ED 3-4)						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36416	AP	Juneau Deferred Building Maintenance			\$338,867
				1087	Muni Match	\$338,867
MCMG	36415	AP	Juneau Essential Building Repairs			\$171,000
				1087	Muni Match	\$171,000
General Fund Total:						\$2,037,900
Federal Total:						\$2,208,000
Other Total:						\$509,867
Election District Total:						\$4,755,767
District 3 Downtown Juneau						
Department of Environmental Conservation						
EnvCon	35955	AL	Juneau North Douglas Sewer Extension Project - Phase 2			\$1,900,000
				1113	AHFC Bonds	\$1,583,000
				1139	AHFC Div	\$317,000
Department of Transportation/ Public Facilities						
Trans	36165	AL	Juneau: Egan Drive - Whittier to Main Improvements			\$1,450,000
				1002	Fed Rcpts	\$1,450,000
General Fund Total:						0
Federal Total:						\$1,450,000
Other Total:						\$1,900,000
Election District Total:						\$3,350,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 4 Mendenhall Valley						
Department of Transportation/ Public Facilities						
Trans	36166	AL	Juneau: Egan Drive - Sunny Point Intersection Improvements			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	36177	AL	Juneau: Glacier Highway Rehabilitation - Tee Harbor to Bessie Creek			\$11,550,000
				1002	Fed Rcpts	\$11,550,000
Trans	AMD36834	AL	Juneau: Old Dairy Road Resurfacing and Shoulder Widening, Phase 2			\$315,000
				1002	Fed Rcpts	\$315,000
General Fund Total:						0
Federal Total:						\$13,365,000
Other Total:						0
Election District Total:						\$13,365,000
District 5 Southeast Islands						
Department of Community & Economic Development						
C&ED	37143	AP	City of Angoon - Search and Rescue/Law Enforcement Boat with Communication and Safety Equipment			\$75,000
				1004	Gen Fund	\$75,000
C&ED	36945	AP	City of Haines - Covered Viewing Pavilion			\$20,000
				1004	Gen Fund	\$20,000
C&ED	36946	AP	City of Haines - Harbor Navigation Improvement Feasibility Study			\$100,000
				1004	Gen Fund	\$100,000
C&ED	36947	AP	City of Haines - Motorized Cart/People Mover			\$11,000
				1004	Gen Fund	\$11,000
C&ED	36948	AP	City of Haines - PC Dock Lighting Upgrades			\$35,000
				1004	Gen Fund	\$35,000
C&ED	36949	AP	City of Haines - Signage			\$5,000
				1004	Gen Fund	\$5,000
C&ED	36950	AP	City of Haines - Vehicle			\$10,000
				1004	Gen Fund	\$10,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 5 Southeast Islands						
Department of Community & Economic Development						
C&ED	37147	AP	City of Hydaburg - Ice Cold Storage/Smokery Facility Final Phase			\$75,000
				1004	Gen Fund	\$75,000
C&ED	36953	AP	City of Kake - Public Dock Repair			\$300,000
				1004	Gen Fund	\$300,000
C&ED	36954	AP	City of Kake - Water Chemical Storage			\$35,000
				1004	Gen Fund	\$35,000
Department of Environmental Conservation						
EnvCon	35994	AL	Hydaburg Water Source Optimization and Conservation Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	36006	AL	Angoon Sewer and Water Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	36034	AL	Elfin Cove Drinking Water Project			\$50,000
				1002	Fed Rcpts	\$37,500
				1139	AHFC Div	\$12,500
EnvCon	36040	AL	Port Protection Water Tank Retaining Wall for Hillside Stabilization			\$35,000
				1002	Fed Rcpts	\$26,200
				1139	AHFC Div	\$8,800
EnvCon	36048	AL	Pelican Water and Sewer Improvements			\$820,000
				1002	Fed Rcpts	\$615,000
				1139	AHFC Div	\$205,000
EnvCon	35948	AL	Haines Mud Bay Water and Sewer Study			\$54,800
				1002	Fed Rcpts	\$41,100
				1003	G/F Match	\$13,700
EnvCon	35960	AL	Klawock Three Mile Water Intake			\$575,000
				1002	Fed Rcpts	\$431,200
				1003	G/F Match	\$143,800

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 5 Southeast Islands						
Department of Environmental Conservation						
EnvCon	35966	AL	Craig Water Treatment Plant Upgrades			\$379,000
				1002	Fed Rcpts	\$284,200
				1003	G/F Match	\$94,800
Department of Fish and Game						
FishGm	35852	AP	Chilkoot Lake Weir Improvements			\$75,000
				1004	Gen Fund	\$75,000
Department of Transportation/ Public Facilities						
Trans	36344	AL	Hoonah: Airport Snow Removal Equipment Building Construction			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
Trans	36341	AL	Kake: Airport Layout Plan Update			\$75,000
				1002	Fed Rcpts	\$75,000
Trans	AMD36848	AL	Kake: Snow Removal Equipment Building/ Apron Expansion and Road Design			\$360,000
				1002	Fed Rcpts	\$360,000
Trans	AMD36838	AL	Alaska Marine Highways: Coffman Cove-Wrangell-South Mitkof Ferry			\$4,800,000
				1002	Fed Rcpts	\$4,800,000
Trans	36171	AL	Skagway: Skagway River Bridge Widening			\$1,150,000
				1002	Fed Rcpts	\$1,150,000
Trans	AMD36835	AL	Thorne Bay: Shoreline Drive Paving			\$280,000
				1002	Fed Rcpts	\$280,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	37090	AP	Angoon - Acquisition Of Plow Truck and Sander			\$25,020
				1087	Muni Match	\$25,020
MCMG	37137	AP	Coffman Cove - EMT/Clinic Building			\$25,000
				1087	Muni Match	\$25,000
MCMG	36407	AP	Craig Public Icehouse			\$51,314
				1087	Muni Match	\$51,314
MCMG	36413	AP	Haines Borough Chilkat Center Renovation, Emergency Lights			\$13,170
				1087	Muni Match	\$13,170
MCMG	36412	AP	Haines Borough Fire Department Equipment			\$12,600
				1087	Muni Match	\$12,600

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 5 Southeast Islands						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36411	AP	Haines Lutak Dock Rehabilitation			\$44,444
				1087	Muni Match	\$44,444
MCMG	36414	AP	Hydaburg Totem Park Drainage and Landscaping			\$25,000
				1087	Muni Match	\$25,000
MCMG	AMD36417	AP	Kake Community Hall Renovation			\$25,079
				1087	Muni Match	\$25,079
MCMG	36419	AP	Klawock Harbor Repairs			\$24,804
				1087	Muni Match	\$24,804
MCMG	36421	AP	Metlakatla Electric Forklift			\$30,000
				1087	Muni Match	\$30,000
MCMG	36423	AP	Port Alexander Community Hall Upgrade			\$10,000
				1087	Muni Match	\$10,000
MCMG	36424	AP	Port Alexander Waterline Upgrade and Fire Protection Service			\$15,000
				1087	Muni Match	\$15,000
MCMG	36426	AP	Skagway Recreational Center			\$25,001
				1087	Muni Match	\$25,001
MCMG	36427	AP	Thorne Bay Davidson Landing Dock			\$25,000
				1087	Muni Match	\$25,000
MCMG	36429	AP	Yakutat Fish Waste Grinder			\$26,332
				1087	Muni Match	\$26,332
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36430	AP	Edna Bay Road and Dock Upgrades			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	36431	AP	Elfin Cove Community Facilities Upgrades			\$25,019
				1088	UnInc Mtch	\$25,019
UCCMG	36432	AP	Gustavus Community Equipment Purchase			\$25,586
				1088	UnInc Mtch	\$25,586
UCCMG	36433	AP	Hollis Library Renovation			\$25,026
				1088	UnInc Mtch	\$25,026

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 5 Southeast Islands						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36435	AP	Klukwan Schoolhouse Renovation			\$110,115
				1088	UnInc Mtch	\$110,115
UCCMG	36436	AP	Naukati West Road Reconstruction			\$25,000
				1088	UnInc Mtch	\$25,000
General Fund Total:						\$993,300
Federal Total:						\$9,950,200
Other Total:						\$889,810
Election District Total:						\$11,833,310
District 6 Kodiak						
Department of Community & Economic Development						
C&ED	36933	AP	City of Akhiok - Sanitation Facilities Engineering & Design			\$50,000
				1004	Gen Fund	\$50,000
C&ED	36959	AP	City of Larsen Bay - Mosquito Magnet Units			\$20,000
				1004	Gen Fund	\$20,000
C&ED	36962	AP	City of Old Harbor - Heavy Equipment Upgrade			\$100,000
				1004	Gen Fund	\$100,000
C&ED	36963	AP	City of Ouzinkie - Generation Improvements			\$75,000
				1004	Gen Fund	\$75,000
C&ED	37029	AP	Kodiak Island Borough - Chiniak School/ Library/ Tsunami Center/ Water Well and Equipment			\$20,000
				1004	Gen Fund	\$20,000
C&ED	37001	AP	Alutiiq Museum HVAC System Upgrade			\$26,900
				1004	Gen Fund	\$26,900
C&ED	37064	AP	Kodiak Area Native Association (KANA)/ Akhiok - Multipurpose Building			\$8,000
				1004	Gen Fund	\$8,000
C&ED	37072	AP	Kodiak Area Native Association (KANA)/ Karluk - Church Remodel			\$5,000
				1004	Gen Fund	\$5,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 6 Kodiak							
Department of Community & Economic Development							
C&ED	37067	AP	Kodiak Area Native Association (KANA)/ Old Harbor - Preschool Equipment and Repair				\$10,000
				1004	Gen Fund	\$10,000	
C&ED	37081	AP	Kodiak Area Native Association (KANA)/ Ouzinkie - Lead Paint Abatement				\$7,000
				1004	Gen Fund	\$7,000	
C&ED	37097	AP	Kodiak Area Native Association (KANA)/ Village Wide - Single Side Band Radio Disaster Preparedness				\$15,000
				1004	Gen Fund	\$15,000	
C&ED	37100	AP	Kodiak College - Voc/Tech Center Review and Development				\$30,000
				1004	Gen Fund	\$30,000	
C&ED	37102	AP	Kodiak Maritime Museum - Maritime Guide Design and Production				\$10,000
				1004	Gen Fund	\$10,000	
C&ED	37091	AP	Kodiak Native Area Association - Village VPSO Holding Cells				\$10,000
				1004	Gen Fund	\$10,000	
C&ED	37195	AP	Salmantof, Inc. Operating Grant				\$48,000
				1004	Gen Fund	\$48,000	
Department of Environmental Conservation							
EnvCon	36035	AL	Ouzinkie Sewer and Water Improvements - Phase 1				\$850,000
				1002	Fed Rcpts	\$637,500	
				1139	AHFC Div	\$212,500	
EnvCon	35972	AL	Kodiak Monashka Dam Enlargement - Phase 2				\$1,951,900
				1002	Fed Rcpts	\$1,463,900	
				1003	G/F Match	\$488,000	
Department of Fish and Game							
FishGm	35839	AP	Restoration and Upgrade of Kodiak Fish Passes and Weirs				\$150,000
				1004	Gen Fund	\$150,000	
FishGm	36870	AP	Bering Sea Crab Research				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
FishGm	36929	AP	Kodiak Waste Management Program				\$100,000
				1004	Gen Fund	\$100,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 6 Kodiak						
Department of Revenue						
Rev	36611	AL	AHFC Pacific Terrace Replacement			\$11,426,000
				1113	AHFC Bonds	\$11,426,000
Rev	35784	AP	AHFC Pacific Terrace Replacement - Phase 1			\$500,000
				1002	Fed Rcpts	\$500,000
Department of Transportation/ Public Facilities						
Trans	36269	AL	Ouzinkie: Airport Relocation			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	36519	AL	Kodiak: Areawide Guardrail and Warning Signs			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Trans	36130	AL	Kodiak: Selief Lane Reconstruction			\$3,650,000
				1002	Fed Rcpts	\$3,650,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36506	AP	Akhiok Electrical Upgrades			\$36,788
				1087	Muni Match	\$36,788
MCMG	36505	AP	Akhiok New Landfill Site and Water and Sewer Upgrades			\$25,000
				1087	Muni Match	\$25,000
MCMG	36504	AP	Akhiok Teen Center Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	AMD36883	AP	Kodiak Ambulance Purchase			\$105,000
				1087	Muni Match	\$105,000
MCMG	36362	AP	Kodiak Island Borough School Facilities Upgrade and Repair			\$125,804
				1087	Muni Match	\$125,804
MCMG	36364	AP	Larsen Bay Equipment Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	36375	AP	Old Harbor Boat Harbor Design and Garbage Collection			\$25,004
				1087	Muni Match	\$25,004

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

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District 6 Kodiak						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36501	AP	Ouzinkie Electrical Bucket Truck Purchase			\$25,000
				1087 Muni Match	\$25,000	
						General Fund Total: \$1,172,900
						Federal Total: \$12,551,400
						Other Total: \$12,031,096
						Election District Total: \$25,755,396
Southcentral Alaska Areawide (ED 7-28)						
Department of Transportation/ Public Facilities						
Trans	AMD36261	AL	Central Region: Airport Rescue and Firefighting Equipment			\$1,600,000
				1002 Fed Rcpts	\$1,600,000	
Trans	AMD36262	AL	Central Region: Snow Removal Equipment			\$7,300,000
				1002 Fed Rcpts	\$7,300,000	
Trans	AMD36455	AL	Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry			\$20,100,000
				1002 Fed Rcpts	\$20,100,000	
Trans	AMD36906	AL	Alaska Marine Highways: Cordova, Chenega & Whittier Ferry Terminal Improvements			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
Trans	36134	AL	Central Region: ADA Pedestrian Facilities			\$190,000
				1002 Fed Rcpts	\$190,000	
Trans	AMD36118	AL	Central Region: National Highway System Pavement and Bridge Refurbishment			\$16,000,000
				1002 Fed Rcpts	\$16,000,000	
Trans	36127	AL	Central Region: Non-National Highway System Pavement and Bridge Refurbishment			\$7,475,000
				1002 Fed Rcpts	\$7,475,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Southcentral Alaska Areawide (ED 7-28)						
Department of Transportation/ Public Facilities						
Trans	36135	AL	Central Region: Winter Trail Marking			\$185,000
				1002	Fed Rcpts	\$185,000
						General Fund Total: 0
						Federal Total: \$55,350,000
						Other Total: 0
						Election District Total: \$55,350,000
Kenai Areawide (ED 7-9)						
Department of Community & Economic Development						
C&ED	37014	AP	Kenai Peninsula Borough - Arctic Winter Games			\$45,000
				1004	Gen Fund	\$45,000
C&ED	37016	AP	Kenai Peninsula Borough - Edgington Road Repairs, Reconstruction and Upgrades			\$325,000
				1004	Gen Fund	\$325,000
C&ED	37047	AP	Kenai Peninsula Borough/ Bear Creek Fire Service Area- Replacement Rescue/Pumper Combination			\$125,000
				1004	Gen Fund	\$125,000
C&ED	37155	AP	Kenai Peninsula Borough/Kenai Senior Citizens Center - Facility Improvements and Maintenance			\$40,000
				1004	Gen Fund	\$40,000
C&ED	37158	AP	Kenai Peninsula Borough/North Peninsula Recreation Area - Construction for Youth Facilities			\$52,000
				1004	Gen Fund	\$52,000
C&ED	37160	AP	Kenai Peninsula Borough/Soldotna Senior Citizens Center - Facility Improvements and Maintenance			\$40,000
				1004	Gen Fund	\$40,000
C&ED	37161	AP	Kenai Peninsula Borough/Sterling Senior Citizens Center - Kitchen Remodel/Generator			\$135,000
				1004	Gen Fund	\$135,000
C&ED	37038	AP	Kenai Soldotna Women's Resource & Crisis Center - Security Upgrades			\$8,000
				1004	Gen Fund	\$8,000
C&ED	37027	AP	North Peninsula Community Council- North Peninsula Road Traffic Study			\$75,000
				1004	Gen Fund	\$75,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Kenai Areawide (ED 7-9)						
Department of Community & Economic Development						
C&ED	37031	AP	North Peninsula Recreation Service Area - Nikiski Community Center			\$400,000
				1004	Gen Fund	\$400,000
Department of Transportation/ Public Facilities						
Trans	AMD36882	AL	Kenai River Trail			\$500,000
				1002	Fed Rcpts	\$500,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36357	AP	Kenai Peninsula Borough Road Improvement Program			\$497,495
				1087	Muni Match	\$497,495

General Fund Total: \$1,245,000
Federal Total: \$500,000
Other Total: \$497,495

Election District Total: \$2,242,495

District 7 Homer

Department of Community & Economic Development

C&ED	36951	AP	City of Homer - Broom Truck			\$50,000
				1004	Gen Fund	\$50,000
C&ED	36952	AP	City of Homer - Fire Packs			\$150,000
				1004	Gen Fund	\$150,000
C&ED	36968	AP	City of Seldovia - Backup Generator			\$50,000
				1004	Gen Fund	\$50,000
C&ED	36969	AP	City of Seldovia - Police Vehicle			\$35,000
				1004	Gen Fund	\$35,000
C&ED	37060	AP	Kenai Peninsula Borough/ Kachemak Emergency Service Area-Fire Engine			\$160,000
				1004	Gen Fund	\$160,000
C&ED	37012	AP	Anchor Point Senior Citizens - Helping Hands			\$120,000
				1004	Gen Fund	\$120,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 7 Homer						
Department of Community & Economic Development						
C&ED	37050	AP	Cook Inlet Salmon Brand, Inc. - Quality Control Grant			\$93,000
				1004	Gen Fund	\$93,000
C&ED	37191	AP	Homer Electric - Fiber Optic Study Between Moose Pass and Soldotna			\$100,000
				1004	Gen Fund	\$100,000
C&ED	37023	AP	Ninilchik Senior Citizens, Inc - Emergency Generator			\$10,000
				1004	Gen Fund	\$10,000
C&ED	37003	AP	Anchor Point Fire & Emergency Medical Service Area - Emergency Response Equipment			\$30,000
				1004	Gen Fund	\$30,000
C&ED	37009	AP	Anchor Point Fire & Emergency Medical Service Area - Rescue Vehicle			\$100,000
				1004	Gen Fund	\$100,000
C&ED	37021	AP	Funny River Volunteer Fire Department-Equipment			\$25,000
				1004	Gen Fund	\$25,000
Department of Environmental Conservation						
EnvCon	35988	AL	Nanwalek Wastewater Discharge Permit Dilution Analysis and Design			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	35996	AL	Seldovia Water and Sewer Feasibility Study			\$93,500
				1002	Fed Rcpts	\$70,100
				1139	AHFC Div	\$23,400
EnvCon	36003	AL	Nikolaevsk Third Village Water and Sewer Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	36043	AL	Anchor Point Water System Expansion - Phase 3			\$425,000
				1002	Fed Rcpts	\$318,700
				1139	AHFC Div	\$106,300
EnvCon	35968	AL	Homer One Million Gallon Storage Reservoir			\$1,572,000
				1002	Fed Rcpts	\$1,179,000
				1003	G/F Match	\$393,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 7 Homer						
Department of Fish and Game						
FishGm	6388	AP	Kachemak Bay Research Reserve Facilities Construction - Final Phase			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Department of Natural Resources						
NatRes	35768	AP	Parcel Purchases by Exxon Valdez Oil Spill Trustees			\$291,000
				1018	EVOSS	\$291,000
Department of Transportation/ Public Facilities						
Trans	36285	AL	Port Graham: Airport Master Plan			\$105,600
				1002	Fed Rcpts	\$105,600
Trans	AMD36880	AL	Homer: End of Road Wayside			\$200,000
				1002	Fed Rcpts	\$200,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36353	AP	Homer Public Library			\$101,597
				1087	Muni Match	\$101,597
MCMG	36356	AP	Kachemak Homer Hockey Association - Phase 1			\$25,000
				1087	Muni Match	\$25,000
MCMG	36398	AP	Seldovia Community Center Roof Repair			\$25,000
				1087	Muni Match	\$25,000
General Fund Total:						\$1,316,000
Federal Total:						\$3,023,400
Other Total:						\$622,297
Election District Total:						\$4,961,697
District 8 Seward, Soldotna						
Department of Community & Economic Development						
C&ED	36970	AP	City of Seward - Police Council			\$75,000
				1004	Gen Fund	\$75,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 8 Seward, Soldotna						
Department of Community & Economic Development						
C&ED	36971	AP	City of Soldotna - East Redoubt Road Project			\$250,000
				1004	Gen Fund	\$250,000
Department of Environmental Conservation						
EnvCon	35951	AL	Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design			\$150,000
				1139	AHFC Div	\$150,000
EnvCon	35970	AL	Soldotna Funny River Road Water and Sewer Mainline Extension			\$1,400,000
				1004	Gen Fund	\$1,300,700
				1113	AHFC Bonds	\$99,300
EnvCon	35978	AL	Seward Gateway to Forest Avenue Waterline Extension			\$396,600
				1002	Fed Rcpts	\$297,400
				1003	G/F Match	\$99,200
Department of Natural Resources						
NatRes	37221	AP	Kasilof River State Recreation Site - CIP TRAAK Phase 1 Boat Launch Access Road			\$350,000
				1114	EVOS Rest	\$350,000
Department of Revenue						
Rev	37128	AL	AHFC Corporate Bonding Projects - Cooper Landing Senior, Inc.			\$600,000
				1113	AHFC Bonds	\$600,000
Rev	36609	AL	AHFC Glacier View Renovation			\$1,860,000
				1113	AHFC Bonds	\$1,860,000
Department of Transportation/ Public Facilities						
Trans	36284	AL	Seward: Airport Master Plan			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	AMD36122	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon			\$10,450,000
				1002	Fed Rcpts	\$10,450,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36399	AP	Seward Communication System Upgrade			\$74,540
				1087	Muni Match	\$74,540

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 8 Seward, Soldotna						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36400	AP	Soldotna Sports Center Conference Area Improvements			\$100,543
				1087	Muni Match	\$100,543
						General Fund Total: \$1,724,900
						Federal Total: \$11,197,400
						Other Total: \$3,234,383
						Election District Total: \$16,156,683
District 9 Kenai, Nikiski						
Department of Community & Economic Development						
C&ED	37095	AP	Kenai Peninsula Borough/ Moose Pass Volunteer Fire Department - Equipment			\$25,000
				1004	Gen Fund	\$25,000
C&ED	37108	AP	Kenai Peninsula Borough/ Nikiski Fire Service Area - Emergency Access Route			\$250,000
				1004	Gen Fund	\$250,000
C&ED	37020	AP	Kenai Peninsula Borough/ Nikiski Senior Service Area - Building Expansion			\$100,000
				1004	Gen Fund	\$100,000
C&ED	36996	AP	Alaska Wing Civil Air Patrol			\$30,000
				1004	Gen Fund	\$30,000
Department of Environmental Conservation						
EnvCon	35959	AL	Kenai Well House Number 4 with Main Line Tie-Ins - Phase 3			\$700,000
				1113	AHFC Bonds	\$700,000
Department of Transportation/ Public Facilities						
Trans	36124	AL	Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II			\$3,300,000
				1002	Fed Rcpts	\$3,300,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
District 9 Kenai, Nikiski					
Municipal Capital Matching Grants (AS 37.05.316)					
MCMG	36355	AP	Kenai Street Improvements		\$142,569
			1087 Muni Match	\$142,569	

General Fund Total: \$405,000
Federal Total: \$3,300,000
Other Total: \$842,569
Election District Total: \$4,547,569

Anchorage Areawide (ED 10-26)

Department of Community & Economic Development

C&ED	37163	AP	Municipality of Anchorage/Anch. School District/Fairview Elementary School - Computers, Books, Instructional Equipment	\$9,000
			1004 Gen Fund	\$9,000
C&ED	37164	AP	Municipality of Anchorage/Anch. School District/Mountain View Elementary School - Computers, Books, Instructional Equipme	\$9,000
			1004 Gen Fund	\$9,000
C&ED	37165	AP	Municipality of Anchorage/Anch. School District/William Tyson Elementary School - Computers, Books, Instructional Equipmen	\$9,000
			1004 Gen Fund	\$9,000
C&ED	37166	AP	Municipality of Anchorage/Anch. School District/Williwaw Elementary School - Computers, Books, Instructional Equipment	\$9,000
			1004 Gen Fund	\$9,000
C&ED	37049	AP	Municipality of Anchorage - Bear Valley LRSA Grant	\$1,500
			1004 Gen Fund	\$1,500
C&ED	37051	AP	Municipality of Anchorage - Birch Tree/Elmore LRSA Grant	\$1,500
			1004 Gen Fund	\$1,500
C&ED	37035	AP	Municipality of Anchorage - Campbell Airstrip Road LRSA Grant	\$1,500
			1004 Gen Fund	\$1,500
C&ED	37037	AP	Municipality of Anchorage - Chugiak Volunteer Fire Department- Replacement Pumper	\$440,000
			1004 Gen Fund	\$440,000
C&ED	37169	AP	Municipality of Anchorage - Completion of the South Anchorage Sports Complex Baseball Fields	\$500,000
			1004 Gen Fund	\$500,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (ED 10-26)						
Department of Community & Economic Development						
C&ED	37008	AP	Municipality of Anchorage/Anchorage School District/Diamond High School Swimming Pool Facility Upgrades			\$300,000
				1004 Gen Fund	\$300,000	
C&ED	36981	AP	Municipality of Anchorage/East Anchorage High School-Swimming Pool Upgrades			\$300,000
				1004 Gen Fund	\$300,000	
C&ED	37170	AP	Municipality of Anchorage - East Anchorage Muldoon Ball Field Development			\$150,000
				1004 Gen Fund	\$150,000	
C&ED	37024	AP	Municipality of Anchorage - Girdwood Road Service Area Road and Drainage System Rehabilitation			\$70,000
				1004 Gen Fund	\$70,000	
C&ED	37030	AP	Municipality of Anchorage - Glen Alps LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37000	AP	Municipality of Anchorage - Hiland Road Improvements at South Fork of Eagle River			\$140,000
				1004 Gen Fund	\$140,000	
C&ED	37041	AP	Municipality of Anchorage - Hillside LRSA Road and Drainage System Rehabilitation			\$170,000
				1004 Gen Fund	\$170,000	
C&ED	37006	AP	Municipality of Anchorage - Jade Park Improvements			\$275,000
				1004 Gen Fund	\$275,000	
C&ED	37036	AP	Municipality of Anchorage - Lake Hill LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37096	AP	Municipality of Anchorage - Mountain Park Estates LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37101	AP	Municipality of Anchorage - Mountain Park/Robin Hill LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37171	AP	Municipality of Anchorage - Mountain View Area Park Acquisition and Equipment			\$30,000
				1004 Gen Fund	\$30,000	
C&ED	37172	AP	Municipality of Anchorage - Papago Park Upgrades and Improvements			\$18,000
				1004 Gen Fund	\$18,000	
C&ED	37173	AP	Municipality of Anchorage - Planning and Development for Muldoon Town Center Project			\$250,000
				1004 Gen Fund	\$250,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (ED 10-26)						
Department of Community & Economic Development						
C&ED	37039	AP	Municipality of Anchorage - Rabbit Creek View/Rabbit Creek Heights LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37013	AP	Municipality of Anchorage - Raspberry Road-Jewel Lake Road Trail Connection Planning and Construction			\$400,000
				1004 Gen Fund	\$400,000	
C&ED	37042	AP	Municipality of Anchorage - Raven Wood Bubbling Brook LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37092	AP	Municipality of Anchorage - Rockhill LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37174	AP	Municipality of Anchorage - Russian Jack Area Traffic Control Calming Study			\$50,000
				1004 Gen Fund	\$50,000	
C&ED	37175	AP	Municipality of Anchorage - San Ernesto Tot Park Acquisition and Equipment			\$30,000
				1004 Gen Fund	\$30,000	
C&ED	37057	AP	Municipality of Anchorage - Sequoia Estates LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37002	AP	Municipality of Anchorage - Service High School Swimming Pool Facility Upgrades			\$300,000
				1004 Gen Fund	\$300,000	
C&ED	37017	AP	Municipality of Anchorage - Skateboard Park Facility			\$200,000
				1004 Gen Fund	\$200,000	
C&ED	37061	AP	Municipality of Anchorage - Sky Ranch LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37066	AP	Municipality of Anchorage - South Goldenview LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37071	AP	Municipality of Anchorage - Talus West LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37075	AP	Municipality of Anchorage - Totem LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	
C&ED	37078	AP	Municipality of Anchorage - Upper Grover LRSA Grant			\$1,500
				1004 Gen Fund	\$1,500	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Anchorage Areawide (ED 10-26)						
Department of Community & Economic Development						
C&ED	37079	AP	Municipality of Anchorage - Upper O'Malley LRSA Grant			\$1,500
				1004	Gen Fund	\$1,500
C&ED	37083	AP	Municipality of Anchorage - Valli Vue Estates LRSA			\$1,500
				1004	Gen Fund	\$1,500
C&ED	37084	AP	Municipality of Anchorage - Village Scenic Parkway LRSA Grant			\$1,500
				1004	Gen Fund	\$1,500
C&ED	37022	AP	Municipality of Anchorage - Well Water Testing for Arsenic in West Anchorage			\$55,000
				1004	Gen Fund	\$55,000
C&ED	37213	AP	Municipality of Anchorage Department of Cultural and Recreational Services - Spenard Area Pocket Park Develop			\$150,000
				1004	Gen Fund	\$150,000
C&ED	37028	AP	Municipality of Anchorage - Northwood Drive Upgrade - Spenard to International Airport Road Design Funding			\$440,000
				1004	Gen Fund	\$440,000
C&ED	36989	AP	Municipality of Anchorage/Anchorage School District Creek Side Park Community School Recreation Area Plan			\$12,000
				1004	Gen Fund	\$12,000
C&ED	37177	AP	Municipality of Anchorage/Anchorage School District/Abbott Loop Elementary School Health and Safety Improveme			\$20,000
				1004	Gen Fund	\$20,000
C&ED	36995	AP	Municipality of Anchorage/Anchorage School District/Alpenglow Elementary School Health and Safety			\$20,000
				1004	Gen Fund	\$20,000
C&ED	36999	AP	Municipality of Anchorage/Anchorage School District/Chester Valley Elementary School Health and Safety			\$20,000
				1004	Gen Fund	\$20,000
C&ED	37010	AP	Municipality of Anchorage/Creekside Park Elementary School Health and Safety			\$20,000
				1004	Gen Fund	\$20,000
C&ED	37011	AP	Municipality of Anchorage/Eagle River Elementary School Health and Safety Improvements			\$20,000
				1004	Gen Fund	\$20,000
C&ED	36986	AP	Municipality of Anchorage/Anchorage School District/Homestead Elementary School-Health & Safety			\$20,000
				1004	Gen Fund	\$20,000
C&ED	37179	AP	Municipalityof Anchorage/Anchorage School District/Kasuun Elementary School Health Safety Improvements			\$20,000
				1004	Gen Fund	\$20,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (ED 10-26)					
Department of Community & Economic Development					
C&ED	36991	AP	Municipality of Anchorage/Anchorage School District/Muldoon Elementary School-Health and Safety Improvements		\$20,000
			1004 Gen Fund	\$20,000	
C&ED	36993	AP	Municipality of Anchorage/Anchorage School District/Ptarmigan Elementary School-Health and Safety Improvements		\$20,000
			1004 Gen Fund	\$20,000	
C&ED	36998	AP	Municipality of Anchorage/Anchorage School District/Ravenwood Elementary School- Health & Safety Improvements		\$20,000
			1004 Gen Fund	\$20,000	
C&ED	37005	AP	Municipality of Anchorage/Anchorage School District-Susitna Elementary School Health and Safety Upgrades		\$20,000
			1004 Gen Fund	\$20,000	
C&ED	37180	AP	Municipality of Anchorage/Anchorage School District/Turnagain Elementary School - Renovation		\$300,000
			1004 Gen Fund	\$300,000	
C&ED	37040	AP	Municipality of Anchorage/Anchorage School District/Ursa Major Elementary School - Health & Safety Improvements		\$20,000
			1004 Gen Fund	\$20,000	
C&ED	37115	AP	Municipality of Anchorage/Anchorage School District/Ursa Minor Elementary School - Health & Safety Improvements		\$20,000
			1004 Gen Fund	\$20,000	
C&ED	37085	AP	Alaska Aviation Heritage Museum - Continued Operations		\$150,000
			1004 Gen Fund	\$150,000	
C&ED	36997	AP	Alaska Zoo - Caging Equipment and Maintenance		\$24,000
			1004 Gen Fund	\$24,000	
C&ED	37184	AP	Anchorage Coalition of Community Patrols - Fuel Subsidy Grant		\$4,000
			1004 Gen Fund	\$4,000	
C&ED	37043	AP	Anchorage Economic Development Corporation Global Logistics Project Phase III		\$150,000
			1004 Gen Fund	\$150,000	
C&ED	37167	AP	Anchorage Neighborhood Health Center- Remodeling and Equipment		\$86,000
			1004 Gen Fund	\$86,000	
C&ED	37185	AP	Anchorage Nordic Ski Club - Trail Maintenance and Upgrades		\$35,000
			1004 Gen Fund	\$35,000	
C&ED	37186	AP	AWAIC Furniture and Computer Equipment		\$30,000
			1004 Gen Fund	\$30,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source	Total	Project Total
Anchorage Area-wide (ED 10-26)							
Department of Community & Economic Development							
C&ED	37054	AP	Boys/Girls Clubs of Southcentral AK - Dimond/Sand Lake Clubhouse Facility Lease, Upgrades & Program Equipment				\$50,000
				1004	Gen Fund	\$50,000	
C&ED	37188	AP	Dimond West Little League - Park Improvements				\$20,000
				1004	Gen Fund	\$20,000	
C&ED	37190	AP	Food Bank of Alaska - Fork Lift and Trailer Box				\$34,000
				1004	Gen Fund	\$34,000	
C&ED	37032	AP	Partners for Progress - Anchorage Wellness Court				\$180,000
				1004	Gen Fund	\$180,000	
C&ED	37055	AP	Safe Harbor Inn - Expansion				\$200,000
				1004	Gen Fund	\$200,000	
C&ED	37196	AP	Sand Lake Community Council - Park Improvements Equipment and Storage				\$20,000
				1004	Gen Fund	\$20,000	
Department of Environmental Conservation							
EnvCon	35979	AL	Anchorage Water, Wastewater and Water Quality Projects				\$3,000,000
				1004	Gen Fund	\$3,000,000	
Department of Fish and Game							
FishGm	36444	AP	Anchor Point and Fish Creek Estuary Protection Project				\$960,000
				1002	Fed Rcpts	\$960,000	
Department of Health and Social Services							
H&SS	35718	AP	Brother Francis Shelter Replacement				\$500,000
				1139	AHFC Div	\$500,000	
H&SS	33682	AP	Alaska Psychiatric Institute Stop-Gap Repairs				\$100,000
				1037	GF/MH	\$100,000	
H&SS	33683	AP	Crisis Respite Facility Replacement - Phase 1				\$350,000
				1037	GF/MH	\$350,000	
Department of Military and Veterans Affairs							
M&VA	36931	AP	Alaska Air Show Association - 2002 Air Show at Elmendorf AFB				\$35,000
				1004	Gen Fund	\$35,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Anchorage Areawide (ED 10-26)						
Department of Natural Resources						
NatRes	36936	AP	Sultana Drive Winter Maintenance			\$5,000
				1004	Gen Fund	\$5,000
Department of Public Safety						
PubSaf	35882	AP	Crime Lab Improvement			\$65,900
				1003	G/F Match	\$65,900
Department of Revenue						
Rev	36616	AL	AHFC Anchorage Family Investment Center (AFIC) Renovation			\$2,100,000
				1113	AHFC Bonds	\$2,100,000
Rev	6345	AP	AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage)			\$750,000
				1002	Fed Rcpts	\$750,000
Department of Transportation/ Public Facilities						
Trans	35868	AL	Ted Stevens Anchorage International Airport: Airfield Lighting Vault			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Trans	AMD36871	AL	Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements			\$74,300,000
				1002	Fed Rcpts	\$74,300,000
Trans	36126	AL	AMATS: Anchorage Road Upgrade and Transfer			\$750,000
				1002	Fed Rcpts	\$750,000
Trans	36214	AL	Anchorage: Air Quality Awareness Public Education Campaign			\$235,000
				1002	Fed Rcpts	\$235,000
Trans	36217	AL	Anchorage: Anchorage Bowl Long Range Transportation Plan			\$240,000
				1002	Fed Rcpts	\$240,000
Trans	36229	AL	Anchorage: Areawide Trails Rehabilitation			\$950,000
				1002	Fed Rcpts	\$950,000
Trans	36216	AL	Anchorage: Dust Control Program			\$105,000
				1002	Fed Rcpts	\$105,000
Trans	AMD36222	AL	Anchorage: Highway Safety Improvement Projects (HSIP)			\$2,952,000
				1002	Fed Rcpts	\$2,952,000
Trans	36212	AL	Anchorage: Inspection and Monitoring Evader Sticker Program			\$1,060,000
				1002	Fed Rcpts	\$1,060,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Anchorage Areawide (ED 10-26)						
Department of Transportation/ Public Facilities						
Trans	36117	AL	Anchorage: National Highway System Arterial Rut Repair			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
Trans	36515	AL	Anchorage: Non-National Highway System Major Arterial Rut Repair			\$6,800,000
				1002 Fed Rcpts	\$6,800,000	
Trans	AMD36223	AL	Anchorage: Pavement Replacement Program			\$3,600,000
				1002 Fed Rcpts	\$3,600,000	
Trans	AMD36227	AL	Anchorage: Pedestrian Safety and Accessibility Improvements			\$1,370,000
				1002 Fed Rcpts	\$1,370,000	
Trans	36210	AL	Anchorage: Ridesharing and Transit Marketing			\$460,000
				1002 Fed Rcpts	\$460,000	
Trans	AMD36877	AL	Anchorage: Ship Creek Route and Intermodal Marine Freight and Passenger Facility Capital Improvements			\$4,234,000
				1002 Fed Rcpts	\$4,234,000	
Trans	36213	AL	Anchorage: Transit Fleet Expansion			\$1,350,000
				1002 Fed Rcpts	\$1,350,000	
Trans	36211	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	AMD36123	AL	Seward Highway: Milepost 104 to 115: Indian to Potter - Passing Lanes			\$15,000,000
				1002 Fed Rcpts	\$15,000,000	
Trans	AMD36858	AL	Seward Highway: Milepost 96 to 102 - Safety, Roadway and Recreational Improvements			\$750,000
				1002 Fed Rcpts	\$750,000	
University of Alaska						
Univ	37122	AP	UAA School of Nursing Lab Equipment			\$150,000
				1004 Gen Fund	\$150,000	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36202	AP	Anchorage 2002 Major Facility Upgrade Projects			\$1,250,000
				1087 Muni Match	\$1,250,000	
MCMG	36348	AP	Anchorage 40th Avenue Access Improvements			\$350,000
				1087 Muni Match	\$350,000	
MCMG	36206	AP	Anchorage Americans with Disabilities Act (ADA) Improvements to Parks and Recreation Facilities			\$210,000
				1087 Muni Match	\$210,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (ED 10-26)					
Municipal Capital Matching Grants (AS 37.05.316)					
MCMG	36203	AP	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation		\$700,000
			1087 Muni Match	\$700,000	
MCMG	36205	AP	Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation		\$70,000
			1087 Muni Match	\$70,000	
MCMG	36346	AP	Anchorage Intersection Safety Improvements		\$350,000
			1087 Muni Match	\$350,000	
MCMG	36349	AP	Anchorage Pave Parking Lots in Municipal Parks		\$420,000
			1087 Muni Match	\$420,000	
MCMG	36350	AP	Anchorage Pavement Rehabilitation		\$149,984
			1087 Muni Match	\$149,984	
MCMG	36347	AP	Anchorage Playground Upgrades		\$75,000
			1087 Muni Match	\$75,000	
MCMG	36204	AP	Anchorage Timberline Drive Reconstruction - New Klatt Road to Huffman Road		\$700,000
			1087 Muni Match	\$700,000	
General Fund Total:					\$9,593,400
Federal Total:					\$129,966,000
Other Total:					\$6,874,984
Election District Total:					\$146,434,384

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
District 10 Huffman, Klatt					
Department of Transportation/ Public Facilities					
Trans	AMD36225	AL	Anchorage: DeArmoun Road Reconstruction Phase I - Westwind Drive to 140th Avenue		\$3,400,000
			1002 Fed Rcpts	\$3,400,000	
General Fund Total:					0
Federal Total:					\$3,400,000
Other Total:					0
Election District Total:					\$3,400,000
District 12 Sand Lake					
Department of Transportation/ Public Facilities					
Trans	AMD36228	AL	Anchorage: Campbell Creek Trail Connection		\$600,000
			1002 Fed Rcpts	\$600,000	
General Fund Total:					0
Federal Total:					\$600,000
Other Total:					0
Election District Total:					\$600,000
District 17 Bayshore, Dimond					
Department of Transportation/ Public Facilities					
Trans	36218	AL	Anchorage: C Street Construction - Phase III Dimond Boulevard to O'Malley Road		\$4,350,000
			1002 Fed Rcpts	\$4,350,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
District 17 Bayshore, Dimond					
Department of Transportation/ Public Facilities					
Trans	36226	AL	Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue		\$750,000
			1002 Fed Rcpts	\$750,000	
					General Fund Total: 0
					Federal Total: \$5,100,000
					Other Total: 0
					Election District Total: \$5,100,000
District 18 Hillside					
Department of Transportation/ Public Facilities					
Trans	AMD36841	AL	Girdwood: Airport Improvements		\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
Trans	36219	AL	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive		\$955,000
			1002 Fed Rcpts	\$955,000	
					General Fund Total: 0
					Federal Total: \$1,955,000
					Other Total: 0
					Election District Total: \$1,955,000
District 20 Midtown					
Department of Revenue					
Rev	36608	AL	AHFC Chugach Manor Renovation		\$5,435,000
			1113 AHFC Bonds	\$5,435,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
District 20 Midtown					
Department of Revenue					
Rev	36613	AL	AHFC Ptarmigan Park Renovation		\$1,784,000
			1113 AHFC Bonds	\$1,784,000	
					General Fund Total: 0
					Federal Total: 0
					Other Total: \$7,219,000
					Election District Total: \$7,219,000
District 23 Muldoon					
Department of Revenue					
Rev	36615	AL	AHFC Alpine Terrace Renovation		\$6,450,000
			1113 AHFC Bonds	\$6,450,000	
Department of Transportation/ Public Facilities					
Trans	AMD36230	AL	Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue		\$2,160,000
			1002 Fed Rcpts	\$2,160,000	
					General Fund Total: 0
					Federal Total: \$2,160,000
					Other Total: \$6,450,000
					Election District Total: \$8,610,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
District 24 Muldoon, Eagle River					
Department of Transportation/ Public Facilities					
Trans	AMD36220	AL	Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit		\$300,000
			1002 Fed Rcpts	\$300,000	
General Fund Total:					0
Federal Total:					\$300,000
Other Total:					0
Election District Total:					\$300,000
District 25 Eagle River					
Department of Community & Economic Development					
C&ED	37247	AP	Municipality of Anchorage- Chugiak, Birchwood, Eagle River, Rural Road Service Area Grant		\$1,500
			1004 Gen Fund	\$1,500	
Department of Transportation/ Public Facilities					
Trans	36961	AP	Statewide Aviation - Birchwood Airport Passenger Shelter/Bathrooms		\$40,000
			1004 Gen Fund	\$40,000	
Trans	AMD36894	AL	Anchorage: Old Glenn Highway - North Eagle River Interchange to Peters Creek		\$4,250,000
			1002 Fed Rcpts	\$4,250,000	
General Fund Total:					\$41,500
Federal Total:					\$4,250,000
Other Total:					0
Election District Total:					\$4,291,500
Matsu Areawide (ED 26-28)					
Department of Community & Economic Development					
C&ED	37033	AP	Matanuska Susitna Borough - Matanuska River Erosion Control Dike Upgrade		\$100,000
			1004 Gen Fund	\$100,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Matsu Areawide (ED 26-28)						
Department of Community & Economic Development						
C&ED	37162	AP	Matanuska-Susitna Borough - Meadow Lake Ambulance Replacement			\$100,000
				1004 Gen Fund	\$100,000	
C&ED	36985	AP	Matanuska-Susitna Borough for the Wolverine Volunteer Fire Department- Facility Construction and Renovation			\$70,000
				1004 Gen Fund	\$70,000	
Department of Environmental Conservation						
EnvCon	35953	AL	Matanuska Susitna Borough Central Landfill Expansion - Phase 2			\$160,000
				1139 AHFC Div	\$160,000	
EnvCon	35962	AL	Matanuska Susitna Borough Garden Terrace Water System Renovation			\$491,000
				1113 AHFC Bonds	\$491,000	
Department of Transportation/ Public Facilities						
Trans	36137	AL	Mat-Su: Byers Lake RV Dump Station Construction			\$550,000
				1002 Fed Rcpts	\$550,000	
Trans	AMD36864	AL	Mat-Su: Substandard Road Improvement			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	AMD36131	AL	Mat-Su: Wasilla Fishhook Rehabilitation			\$7,650,000
				1002 Fed Rcpts	\$7,650,000	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36371	AP	Matanuska - Susitna Borough Alpine Park Athabaskan Lodge Phase 2			\$18,200
				1087 Muni Match	\$18,200	
MCMG	36368	AP	Matanuska - Susitna Borough Ambulance Replacement			\$115,150
				1087 Muni Match	\$115,150	
MCMG	36370	AP	Matanuska - Susitna Borough Brett Ice Rink			\$70,000
				1087 Muni Match	\$70,000	
MCMG	36369	AP	Matanuska - Susitna Borough Lake Louise Road Improvements			\$36,400
				1087 Muni Match	\$36,400	
MCMG	36372	AP	Matanuska - Susitna Borough Pt. MacKenzie Road			\$59,500
				1087 Muni Match	\$59,500	
MCMG	36365	AP	Matanuska - Susitna Borough Road Improvements and Paving			\$350,000
				1087 Muni Match	\$350,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Matsu Areawide (ED 26-28)						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36374	AP	Matanuska - Susitna Borough Su-Valley Trail System			\$67,900
				1087	Muni Match	\$67,900
MCMG	36367	AP	Matanuska - Susitna Borough Traffic Calming			\$87,500
				1087	Muni Match	\$87,500
General Fund Total:						\$270,000
Federal Total:						\$8,700,000
Other Total:						\$1,455,650
Election District Total:						\$10,425,650
District 26 Wasilla, Peters Creek						
Department of Community & Economic Development						
C&ED	37094	AP	Matanuska Electric Association - Parks Highway, Mile 119-133 Project			\$200,000
				1004	Gen Fund	\$200,000
Department of Environmental Conservation						
EnvCon	35961	AL	Wasilla Septage Facility Emergency Generator			\$61,900
				1113	AHFC Bonds	\$61,900
Department of Transportation/ Public Facilities						
Trans	36120	AL	Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Trans	AMD36857	AL	Parks Highway: Parks Highway and Glenn Highway Interchange			\$8,000,000
				1002	Fed Rcpts	\$8,000,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 26 Wasilla, Peters Creek						
Department of Transportation/ Public Facilities						
Trans	36139	AL	Wasilla: Knik Goose Bay Road Pedestrian Path Construction			\$240,000
				1002	Fed Rcpts	\$240,000
						General Fund Total: \$200,000
						Federal Total: \$12,240,000
						Other Total: \$61,900
						Election District Total: \$12,501,900
District 27 Palmer						
Department of Community & Economic Development						
C&ED	36964	AP	City of Palmer - Street Lights			\$100,000
				1004	Gen Fund	\$100,000
C&ED	36974	AP	City of Wasilla - Multi Use Sports Complex Utilities			\$705,000
				1004	Gen Fund	\$705,000
C&ED	37062	AP	Matanuska-Susitna Borough/Butte Fire Station- Replacement of Brush Truck and Ambulance Purchase			\$150,000
				1004	Gen Fund	\$150,000
C&ED	36990	AP	Alaska State Fair - Erosion Control Project			\$20,000
				1004	Gen Fund	\$20,000
Department of Environmental Conservation						
EnvCon	35954	AL	Palmer Wastewater Treatment Expansion - Phase 3			\$362,300
				1139	AHFC Div	\$362,300
EnvCon	35958	AL	Palmer Water System Improvements - Phase 2A			\$1,176,800
				1113	AHFC Bonds	\$1,176,800
Department of Transportation/ Public Facilities						
Trans	36335	AL	Lake Louise: Runway Rehabilitation			\$1,060,000
				1002	Fed Rcpts	\$1,060,000
Trans	36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			\$19,650,000
				1002	Fed Rcpts	\$19,650,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 27 Palmer						
Department of Transportation/ Public Facilities						
Trans	AMD36865	AL	Palmer: Railroad Right-of-Way			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36391	AP	Palmer City Street Lighting			\$26,760
				1087	Muni Match	\$26,760
MCMG	36390	AP	Palmer Equipment Purchase			\$25,600
				1087	Muni Match	\$25,600
MCMG	36389	AP	Palmer Fire Department Training Building			\$30,667
				1087	Muni Match	\$30,667
MCMG	36378	AP	Palmer Library Renovation and Equipment			\$26,750
				1087	Muni Match	\$26,750
MCMG	36404	AP	Wasilla Ball Park Improvements			\$45,000
				1087	Muni Match	\$45,000
MCMG	36403	AP	Wasilla Iditapark Improvements			\$61,677
				1087	Muni Match	\$61,677
General Fund Total:						\$975,000
Federal Total:						\$21,810,000
Other Total:						\$1,755,554
Election District Total:						\$24,540,554
District 28 Wasilla, Talkeetna						
Department of Community & Economic Development						
C&ED	36972	AP	Matanuska-Susitna Borough- Talkeetna Ambulance			\$100,000
				1004	Gen Fund	\$100,000
Department of Environmental Conservation						
EnvCon	35975	AL	Talkeetna Wastewater Treatment Facility			\$1,879,600
				1002	Fed Rcpts	\$1,409,700

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 28 Wasilla, Talkeetna						
Department of Environmental Conservation						
EnvCon	35975	AL	Talkeetna Wastewater Treatment Facility			\$1,879,600
				1003	G/F Match	\$469,900
Department of Transportation/ Public Facilities						
Trans	AMD36518	AL	Hatcher Pass: Milepost 34 to 39 - Rehabilitation			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	36121	AL	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow			\$1,350,000
				1002	Fed Rcpts	\$1,350,000
Trans	AMD36862	AL	Talkeetna Spur Road Rehabilitation			\$825,000
				1002	Fed Rcpts	\$825,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36354	AP	Houston Upgrade and Blacktop West Meadowood and Winterhaven Road			\$25,000
				1087	Muni Match	\$25,000
General Fund Total:						\$569,900
Federal Total:						\$12,584,700
Other Total:						\$25,000
Election District Total:						\$13,179,600
Central Alaska Areawide (ED 29-36)						
Department of Education and Early Development						
E&ED	37119	AP	Yukon-Koyukuk School District Kronos Timekeeper System for Payroll Purposes			\$82,000
				1004	Gen Fund	\$82,000
Department of Transportation/ Public Facilities						
Trans	AMD36295	AL	Northern Region: Snow Removal Equipment			\$6,900,000
				1002	Fed Rcpts	\$6,900,000
Trans	36158	AL	Northern Region: ADA Pedestrian Facilities			\$2,530,000
				1002	Fed Rcpts	\$2,530,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Central Alaska Areawide (ED 29-36)						
Department of Transportation/ Public Facilities						
Trans	AMD36208	AL	Northern Region: National Highway System Pavement and Bridge Refurbishment			\$8,354,000
				1002 Fed Rcpts	\$8,354,000	
Trans	AMD36209	AL	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment			\$5,462,000
				1002 Fed Rcpts	\$5,462,000	
Trans	AMD36443	AL	Northern Region: Winter Trail Markings			\$380,000
				1002 Fed Rcpts	\$380,000	
					General Fund Total:	\$82,000
					Federal Total:	\$23,626,000
					Other Total:	0
					Election District Total:	\$23,708,000
Fairbanks Areawide (ED 29-34)						
Department of Community & Economic Development						
C&ED	37135	AP	Export Certification Program			\$45,000
				1004 Gen Fund	\$45,000	
C&ED	36939	AP	City of Fairbanks - Ambulance Replacement			\$130,000
				1004 Gen Fund	\$130,000	
C&ED	36940	AP	City of Fairbanks Drainage, Sidewalk and Street Overlay Maintenance			\$200,000
				1004 Gen Fund	\$200,000	
C&ED	36942	AP	City of Fairbanks - Noble & Lacey Street Traffic Lights Design and Construction			\$150,000
				1004 Gen Fund	\$150,000	
C&ED	36941	AP	City of Fairbanks - River Front Improvements			\$150,000
				1004 Gen Fund	\$150,000	
C&ED	37150	AP	Fairbanks North Star Borough - Arctic Winter Games Planning			\$45,000
				1004 Gen Fund	\$45,000	
C&ED	37151	AP	Fairbanks North Star Borough - Birch Hill Timing Building & Maintenance			\$259,000
				1004 Gen Fund	\$259,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Fairbanks Areawide (ED 29-34)					
Department of Community & Economic Development					
C&ED	37004	AP	Fairbanks Northstar Borough - Carlson Center Electronics Upgrade		\$175,000
			1004 Gen Fund	\$175,000	
C&ED	36977	AP	Fairbanks North Star Borough - Graehl River Landing Improvements/Upgrades		\$100,000
			1004 Gen Fund	\$100,000	
C&ED	36979	AP	Fairbanks North Star Borough - Mass Transit Buses and Borough Transit Facilities Improvements		\$375,000
			1004 Gen Fund	\$375,000	
C&ED	36980	AP	Fairbanks North Star Borough - North Star Fire Service Area Self Contained Breathing Apparatus		\$100,000
			1004 Gen Fund	\$100,000	
C&ED	36982	AP	Fairbanks North Star Borough - Road Service Areas in Senate District Q		\$200,000
			1004 Gen Fund	\$200,000	
C&ED	36983	AP	Fairbanks North Star Borough - Steese Fire Service Area Life/Safety Equipment		\$50,000
			1004 Gen Fund	\$50,000	
C&ED	36984	AP	Fairbanks North Star Borough School District Lathrop High School & Recreation Facilities & Equipment Upgrade		\$50,000
			1004 Gen Fund	\$50,000	
C&ED	37153	AP	Fairbanks North Star Borough/Ester Fire Service Area - Fire Station Addition		\$200,000
			1004 Gen Fund	\$200,000	
C&ED	37069	AP	Fairbanks Drama Association and Children's Theatre, Inc.- Fairbanks Children's Theatre		\$10,000
			1004 Gen Fund	\$10,000	
C&ED	37077	AP	Fairbanks Foundation for Parents and Children, Inc.- Building Improvements		\$250,000
			1004 Gen Fund	\$250,000	
C&ED	37082	AP	Fairbanks Historical Preservation Foundation Inc.- Architectural Design of Alaska Miners Hall of Fame		\$80,000
			1004 Gen Fund	\$80,000	
C&ED	37086	AP	Fairbanks Native Association- New Hope Domiciliary Capital Improvements, Maintenance and Code Upgrade		\$135,000
			1004 Gen Fund	\$135,000	
C&ED	37015	AP	Fairbanks Soil & Water Conservation District-Chena-Badger Slough Flow Through Enhancement Projects		\$200,000
			1004 Gen Fund	\$200,000	
C&ED	37034	AP	Golden Valley Electric Association-Chatanika Line Extension		\$567,000
			1004 Gen Fund	\$567,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total			Project Total
Fairbanks Areawide (ED 29-34)							
Department of Community & Economic Development							
C&ED	37052	AP	Midnight Sun Council Boys Scouts of America Challenged Camper Campsite	1004	Gen Fund	\$150,000	\$150,000
C&ED	37070	AP	Southside Community Center Facilities Maintenance	1004	Gen Fund	\$10,000	\$10,000
Department of Transportation/ Public Facilities							
Trans	AMD36897	AL	Fairbanks International Airport: Airfield Pavement Rehabilitation - Phase 1	1002	Fed Rcpts	\$10,500,000	\$11,200,000
				1027	Int Airprt	\$700,000	
Trans	36151	AL	Fairbanks: Congestion Mitigation and Air Quality (CMAQ) Sidewalk Snow Removal Equipment	1002	Fed Rcpts	\$380,000	\$380,000
Trans	36152	AL	Fairbanks: Electrical Plug-In and Operation Program	1002	Fed Rcpts	\$510,000	\$510,000
Trans	AMD36825	AL	Fairbanks: Illinois to Barnette and Bridge	1002	Fed Rcpts	\$540,000	\$540,000
Trans	36161	AL	Richardson Highway: Milepost 306 - Birch Lake Wayside	1002	Fed Rcpts	\$180,000	\$180,000
Trans	36503	AL	Steese Highway: Milepost 53 to 62 Rehabilitation	1002	Fed Rcpts	\$4,300,000	\$4,300,000
Municipal Capital Matching Grants (AS 37.05.316)							
MCMG	36410	AP	Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements	1087	Muni Match	\$250,000	\$250,000
MCMG	36408	AP	Fairbanks Block 39 Parking Garage	1087	Muni Match	\$100,000	\$100,000
MCMG	36495	AP	Fairbanks North Star Borough Big Dipper Ice Arena Improvements	1087	Muni Match	\$42,000	\$42,000
MCMG	36492	AP	Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements	1087	Muni Match	\$249,900	\$249,900
MCMG	36490	AP	Fairbanks North Star Borough Boroughwide Fire Life and Safety	1087	Muni Match	\$140,000	\$140,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Fairbanks Areawide (ED 29-34)						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36489	AP	Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement			\$91,000
				1087 Muni Match	\$91,000	
MCMG	36493	AP	Fairbanks North Star Borough Mary Siah Recreational Center Improvements			\$17,500
				1087 Muni Match	\$17,500	
MCMG	36496	AP	Fairbanks North Star Borough North Star VFD Station #1 Exhaust System			\$52,429
				1087 Muni Match	\$52,429	
MCMG	36494	AP	Fairbanks North Star Borough Ryan Middle School Improvements			\$210,000
				1087 Muni Match	\$210,000	
MCMG	36491	AP	Fairbanks North Star Borough Tanana River Annual Levee Repairs			\$33,600
				1087 Muni Match	\$33,600	
General Fund Total:						\$3,631,000
Federal Total:						\$16,410,000
Other Total:						\$1,886,429
Election District Total:						\$21,927,429
District 29 University, Ester						
Department of Environmental Conservation						
EnvCon	35986	AL	Ballaine Lake Service Area Sewage Disposal Feasibility Study			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
Department of Natural Resources						
NatRes	37125	AP	Inholder Acquisition Chena River Recreation Area			\$70,000
				1004 Gen Fund	\$70,000	
Department of Transportation/ Public Facilities						
Trans	36150	AL	Fairbanks: 2nd and Wilbur Streets Upgrade			\$1,490,000
				1002 Fed Rcpts	\$1,490,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
District 29 University, Ester					
Department of Transportation/ Public Facilities					
Trans	AMD36153	AL	Fairbanks: University of Alaska Fairbanks (UAF) New Geist Access		\$3,360,000
			1002 Fed Rcpts	\$3,360,000	
					General Fund Total: \$70,000
					Federal Total: \$4,925,000
					Other Total: \$25,000
					Election District Total: \$5,020,000
District 30 West Fairbanks					
Municipal Capital Matching Grants (AS 37.05.316)					
MCMG	36409	AP	Fairbanks City Hall Renovations		\$162,492
			1087 Muni Match	\$162,492	
					General Fund Total: 0
					Federal Total: 0
					Other Total: \$162,492
					Election District Total: \$162,492
District 32 Badger, Wainwright					
Department of Environmental Conservation					
EnvCon	35974	AL	North Pole Badger-Hurst Water Transmission Main		\$1,049,000
			1004 Gen Fund	\$1,049,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 32 Badger, Wainwright						
Department of Transportation/ Public Facilities						
Trans	36157	AL	Fairbanks: Chena River Bike Trail			\$1,160,000
				1002	Fed Rcpts	\$1,160,000
						General Fund Total: \$1,049,000
						Federal Total: \$1,160,000
						Other Total: 0
						Election District Total: \$2,209,000
District 34 North Pole, Denali						
Department of Transportation/ Public Facilities						
Trans	37152	AP	Salcha Old Richardson Drainage Expansion			\$40,000
				1004	Gen Fund	\$40,000
Trans	36159	AL	Parks Highway: Milepost 185 - East Fork Wayside			\$100,000
				1002	Fed Rcpts	\$100,000
Trans	AMD36824	AL	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	AMD36147	AL	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2			\$1,370,000
				1002	Fed Rcpts	\$1,370,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36063	AP	Anderson City Infrastructure - Equipment Repair			\$25,000
				1087	Muni Match	\$25,000
MCMG	36067	AP	Denali Borough Backstops for Healy/Cantwell			\$12,000
				1087	Muni Match	\$12,000
MCMG	36068	AP	Denali Borough Kidsstop Facility Renovation			\$12,388
				1087	Muni Match	\$12,388

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 34 North Pole, Denali						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36069	AP	Denali Borough Panguingue Creek Fire Hall Construction			\$9,502
				1087 Muni Match	\$9,502	
						General Fund Total: \$40,000
						Federal Total: \$1,770,000
						Other Total: \$58,890
						Election District Total: \$1,868,890
District 35 Delta, Prince William Sound						
Department of Community & Economic Development						
C&ED	35687	AP	Delta Junction Missile Defense Test Bed Impact Mitigation Projects			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
C&ED	37146	AP	City of Cordova - Tsunami Warning System			\$35,000
				1004 Gen Fund	\$35,000	
C&ED	36935	AP	City of Delta Junction - EDA Grant Match			\$110,000
				1004 Gen Fund	\$110,000	
C&ED	36937	AP	City of Delta Junction - MilTan Road Chipseal			\$120,000
				1004 Gen Fund	\$120,000	
C&ED	36973	AP	City of Valdez - Community Hospital Utility Costs/Service			\$100,000
				1004 Gen Fund	\$100,000	
C&ED	37058	AP	Deltana Community Corporation- Noxious Weed Control Project			\$15,000
				1004 Gen Fund	\$15,000	
Department of Education and Early Development						
E&ED	37117	AP	Delta-Greely School District Land Purchase			\$100,000
				1004 Gen Fund	\$100,000	
E&ED	37118	AP	Delta-Greely School District Construction and Maintenance			\$200,000
				1004 Gen Fund	\$200,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 35 Delta, Prince William Sound						
Department of Environmental Conservation						
EnvCon	35999	AL	Chenega Bay Sanitation Utilities Feasibility Study			\$95,100
				1002	Fed Rcpts	\$71,300
				1139	AHFC Div	\$23,800
EnvCon	35956	AL	Cordova Wastewater Treatment Plant Upgrade - Phase 2			\$1,953,200
				1002	Fed Rcpts	\$1,464,900
				1003	G/F Match	\$488,300
EnvCon	35971	AL	Valdez Wastewater System Improvements			\$402,500
				1004	Gen Fund	\$402,500
Department of Fish and Game						
FishGm	36589	AP	Language Section: Receipts from Sale of Research Vessel Montague			\$200,000
				1005	GF/Prgm	\$200,000
FishGm	35884	AP	Research Vessel Montague Replacement			\$600,000
				1004	Gen Fund	\$600,000
Department of Revenue						
Rev	36614	AL	AHFC Sunset View Renovation			\$1,935,000
				1113	AHFC Bonds	\$1,935,000
Department of Transportation/ Public Facilities						
Trans	36322	AL	Cordova: Snow Removal Equipment Building			\$480,000
				1002	Fed Rcpts	\$480,000
Trans	36334	AL	Tatitlek: Snow Removal Equipment Building Upgrade			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	36297	AL	Valdez: Airport Rehabilitation			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	36254	AL	Whittier: Airport Master Plan			\$265,000
				1002	Fed Rcpts	\$265,000
Trans	36183	AL	Alaska Marine Highways: Whittier Terminal Improvements			\$4,700,000
				1002	Fed Rcpts	\$4,700,000
Trans	36149	AL	Cordova: Lake Avenue Upgrade			\$134,000
				1002	Fed Rcpts	\$134,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 35 Delta, Prince William Sound						
Department of Transportation/ Public Facilities						
Trans	36148	AL	Richardson Highway: Milepost 237 Donnelly Dike Repairs			\$620,000
				1002	Fed Rcpts	\$620,000
Trans	36163	AL	Valdez: Airport Road Bike Trail			\$170,000
				1002	Fed Rcpts	\$170,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	37098	AP	Cordova - Cemetary Expansion			\$30,340
				1087	Muni Match	\$30,340
MCMG	37099	AP	Cordova - Mt Eyak Ski Area Chair Lift Renovations			\$30,340
				1087	Muni Match	\$30,340
MCMG	36066	AP	Delta Junction City Park Equipment Purchases			\$25,000
				1087	Muni Match	\$25,000
MCMG	36402	AP	Valdez Community Hospital			\$103,180
				1087	Muni Match	\$103,180
MCMG	37116	AP	Whittier - Municipal Facilities Repair and Renovation			\$25,000
				1087	Muni Match	\$25,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36468	AP	Deltana Souhrada Road Project			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	36471	AP	Glennallen Library Rehabilitation			\$26,380
				1088	UnInc Mtch	\$26,380
UCCMG	36476	AP	Kenny Lake Library Improvements			\$10,000
				1088	UnInc Mtch	\$10,000
UCCMG	36475	AP	Kenny Lake School Improvements			\$15,000
				1088	UnInc Mtch	\$15,000
UCCMG	36485	AP	Tazlina Multi-Road Improvements			\$25,000
				1088	UnInc Mtch	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 35 Delta, Prince William Sound						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36488	AP	Tolsona Public Road Access			\$25,000
				1088	UnInc Mtch	\$25,000
						General Fund Total: \$2,370,800
						Federal Total: \$27,055,200
						Other Total: \$2,299,040
						Election District Total: \$31,725,040
District 36 Rural Interior						
Department of Community & Economic Development						
C&ED	36960	AP	City of Nenana - Cemetery Road Resurfacing			\$150,000
				1004	Gen Fund	\$150,000
C&ED	37106	AP	Native Village of Kluti-Kaah - Community Learning & Recreation Center			\$500,000
				1004	Gen Fund	\$500,000
C&ED	37193	AP	Native Village of Tanacross - Old Tanacross Village Cemetary Dike and Repairs			\$18,000
				1004	Gen Fund	\$18,000
C&ED	37194	AP	Nuvista Light & Power - Donlin Creek Mine-Site Power Supply			\$200,000
				1004	Gen Fund	\$200,000
C&ED	36934	AP	Copper Center Fire Department - Handicapped Access			\$50,000
				1004	Gen Fund	\$50,000
Department of Environmental Conservation						
EnvCon	35981	AL	Arctic Village Water and Sewer Haul Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	35984	AL	Pilot Station Sewage Lagoon Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Department of Environmental Conservation						
EnvCon	35985	AL	Chistochina Facility Plan			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	35987	AL	Grayling Water Feasibility Study			\$153,000
				1002	Fed Rcpts	\$114,700
				1139	AHFC Div	\$38,300
EnvCon	35997	AL	Upper Kalskag Public Watering Point Study			\$150,000
				1002	Fed Rcpts	\$112,500
				1139	AHFC Div	\$37,500
EnvCon	35998	AL	Chalkyitsik Landfill Relocation Feasibility Study			\$64,500
				1002	Fed Rcpts	\$48,300
				1139	AHFC Div	\$16,200
EnvCon	36007	AL	Galena City Utilization of Airbase Water System Feasibility Study			\$75,000
				1002	Fed Rcpts	\$56,200
				1139	AHFC Div	\$18,800
EnvCon	36011	AL	Tyonek Well Test Pumping and Pilot Filter Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	36012	AL	Chalkyitsik Water and Sewer Project - Phase 2			\$769,500
				1002	Fed Rcpts	\$577,100
				1004	Gen Fund	\$192,400
EnvCon	36013	AL	Galena Water and Sewer - Phase 2			\$2,500,000
				1002	Fed Rcpts	\$1,875,000
				1004	Gen Fund	\$625,000
EnvCon	36014	AL	Tuluksak Water and Sewer Project - Phase 1			\$2,364,100
				1002	Fed Rcpts	\$1,773,000
				1004	Gen Fund	\$182,600
				1139	AHFC Div	\$408,500

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Department of Environmental Conservation						
EnvCon	36015	AL	Fort Yukon Water and Sewer Project - Phase 3			\$2,532,900
				1002	Fed Rcpts	\$1,899,600
				1139	AHFC Div	\$633,300
EnvCon	36017	AL	Huslia Sewer and Solid Waste Improvements			\$676,000
				1002	Fed Rcpts	\$507,000
				1139	AHFC Div	\$169,000
EnvCon	36019	AL	Tanana Water and Sewer Project			\$1,800,000
				1002	Fed Rcpts	\$1,350,000
				1139	AHFC Div	\$450,000
EnvCon	36020	AL	Aniak Sewer System Improvements			\$2,140,500
				1002	Fed Rcpts	\$1,605,300
				1139	AHFC Div	\$535,200
EnvCon	36021	AL	Marshall Water and Sewer Project			\$1,450,000
				1002	Fed Rcpts	\$1,087,500
				1139	AHFC Div	\$362,500
EnvCon	36025	AL	Tanacross Water Facility Improvements			\$2,200,000
				1002	Fed Rcpts	\$1,650,000
				1139	AHFC Div	\$550,000
EnvCon	36028	AL	Chuathbaluk Sanitation Improvement Project - Phase 1			\$1,995,000
				1002	Fed Rcpts	\$1,496,200
				1139	AHFC Div	\$498,800
EnvCon	36033	AL	Beaver Water and Sewer Project			\$1,890,000
				1002	Fed Rcpts	\$1,417,500
				1139	AHFC Div	\$472,500
EnvCon	36036	AL	Sleetmute Water and Sewer Improvements - Phase 1			\$1,794,800
				1002	Fed Rcpts	\$1,346,100
				1139	AHFC Div	\$448,700
EnvCon	36047	AL	Alatna Water Supply and Sewage Collection and Treatment - Phase 3			\$1,040,000
				1002	Fed Rcpts	\$780,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Department of Environmental Conservation						
EnvCon	36047	AL	Alatna Water Supply and Sewage Collection and Treatment - Phase 3			\$1,040,000
				1139	AHFC Div	\$260,000
Department of Fish and Game						
FishGm	35795	AP	Wildlife Conservation Modular Office in McGrath			\$150,000
				1024	Fish/Game	\$150,000
Department of Transportation/ Public Facilities						
Trans	33853	AP	Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff			\$600,000
				1004	Gen Fund	\$600,000
Trans	36303	AL	Anvik: Airport Improvements			\$6,950,000
				1002	Fed Rcpts	\$6,950,000
Trans	36323	AL	Beaver: Snow Removal Equipment Building Upgrade			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	36337	AL	Birch Creek: Airport Resurfacing			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	36321	AL	Chandalar Shelf: Snow Removal Equipment Building Replacement			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	36324	AL	Chicken: Snow Removal Equipment Building Upgrade			\$140,000
				1002	Fed Rcpts	\$140,000
Trans	36313	AL	Chitina: Airport Gravel Surfacing			\$266,000
				1002	Fed Rcpts	\$266,000
Trans	36328	AL	Chitina: Snow Removal Equipment Building Upgrade			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	AMD36846	AL	Chuathbaluk: Airport Relocation			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	36306	AL	Galena: Taxiway and Apron Expansion and Resurfacing			\$3,500,000
				1002	Fed Rcpts	\$3,500,000
Trans	36301	AL	Grayling: Airport Reconstruction			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	36314	AL	Holy Cross: Airport Rehabilitation			\$100,000
				1002	Fed Rcpts	\$100,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Department of Transportation/ Public Facilities						
Trans	36315	AL	Huslia: Access Road Upgrade			\$338,500
				1002	Fed Rcpts	\$338,500
Trans	AMD36854	AL	Kalskag: Airport Improvements			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	36299	AL	Koyukuk: Airport Rehabilitation			\$560,000
				1002	Fed Rcpts	\$560,000
Trans	36302	AL	Marshall: Airport Relocation			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	36317	AL	McCarthy: Airport Gravel Surfacing			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	36307	AL	Minto: Runway Rehabilitation			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	36330	AL	Pilot Station: Snow Removal Equipment Building Upgrade			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	36312	AL	Prospect: Runway Resurfacing			\$100,000
				1002	Fed Rcpts	\$100,000
Trans	AMD36855	AL	Rampart: Airport Rehabilitation			\$70,000
				1002	Fed Rcpts	\$70,000
Trans	36274	AL	Red Devil: Snow Removal Equipment Building			\$230,000
				1002	Fed Rcpts	\$230,000
Trans	36304	AL	Russian Mission: Airport Improvement			\$314,000
				1002	Fed Rcpts	\$314,000
Trans	36318	AL	Shageluk: Access Road Erosion Control			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	36332	AL	Shageluk: Snow Removal Equipment Building Upgrade			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	36305	AL	Stevens Village: Airport Relocation			\$4,050,000
				1002	Fed Rcpts	\$4,050,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Department of Transportation/ Public Facilities						
Trans	36265	AL	Stony River: Airport Relocation			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	36300	AL	Tetlin: Airport Relocation			\$450,000
				1002 Fed Rcpts	\$450,000	
Trans	36283	AL	Tuluksak: Airport Master Plan			\$400,000
				1002 Fed Rcpts	\$400,000	
Trans	36141	AL	Alaska Highway: Milepost 1268 Slide Repair			\$2,060,000
				1002 Fed Rcpts	\$2,060,000	
Trans	36144	AL	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246			\$270,000
				1002 Fed Rcpts	\$270,000	
Trans	AMD36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction			\$5,020,000
				1002 Fed Rcpts	\$5,020,000	
Trans	AMD36823	AL	Dalton Highway: Milepost 18 to 22 Surfacing			\$390,000
				1002 Fed Rcpts	\$390,000	
Trans	AMD36827	AL	Edgerton Highway: Chitina Bike and Pedestrian Facility			\$20,000
				1002 Fed Rcpts	\$20,000	
Trans	36154	AL	Grayling: Airport Bridge			\$1,040,000
				1002 Fed Rcpts	\$1,040,000	
Trans	36155	AL	Hughes: Landfill and Cemetery Road			\$1,420,000
				1002 Fed Rcpts	\$1,420,000	
Trans	AMD36888	AL	Rampart Road			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	36160	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside			\$270,000
				1002 Fed Rcpts	\$270,000	
Trans	36517	AL	Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork			\$12,500,000
				1002 Fed Rcpts	\$12,500,000	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36062	AP	Allakaket Street Lights			\$25,000
				1087 Muni Match	\$25,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36093	AP	Aniak City Office and Shop Equipment			\$10,000
				1087	Muni Match	\$10,000
MCMG	36070	AP	Eagle Customs House Renovation and Fire Hall Addition			\$25,000
				1087	Muni Match	\$25,000
MCMG	36085	AP	Eagle Renovation of Old School			\$15,000
				1087	Muni Match	\$15,000
MCMG	36097	AP	Grayling City Equipment Repair			\$25,000
				1087	Muni Match	\$25,000
MCMG	36098	AP	Grayling Facility Renovation			\$25,000
				1087	Muni Match	\$25,000
MCMG	36099	AP	Grayling Roads Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	36100	AP	Holy Cross Renovation of City Facilities			\$25,439
				1087	Muni Match	\$25,439
MCMG	36072	AP	Huslia Health Clinic			\$25,000
				1087	Muni Match	\$25,000
MCMG	36075	AP	Kaltag Heritage Center			\$25,000
				1087	Muni Match	\$25,000
MCMG	36076	AP	Koyukuk Storage Building Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	37109	AP	Marshall - Community Center			\$25,000
				1087	Muni Match	\$25,000
MCMG	37110	AP	Marshall Teen and Youth Center			\$27,179
				1087	Muni Match	\$27,179
MCMG	36077	AP	McGrath City Facility Renovation and Equipment Repair			\$25,000
				1087	Muni Match	\$25,000
MCMG	36078	AP	Nikolai Electrical Generation and Distribution Upgrade			\$25,000
				1087	Muni Match	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36083	AP	Nulato Health Clinic			\$25,000
				1087	Muni Match	\$25,000
MCMG	36087	AP	Ruby Heavy Equipment Repairs and/or Replacement			\$25,014
				1087	Muni Match	\$25,014
MCMG	36109	AP	Russian Mission Water and Sewer Upgrade			\$25,860
				1087	Muni Match	\$25,860
MCMG	AMD36879	AP	Shageluk Street Lights			\$25,023
				1087	Muni Match	\$25,023
MCMG	36113	AP	Tanana Heavy Equipment Replacement			\$25,000
				1087	Muni Match	\$25,000
MCMG	36406	AP	Upper Kalskag Teen Center and Playground Equipment Purchase			\$28,791
				1087	Muni Match	\$28,791
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36461	AP	Arctic Village Multi-Purpose Facility			\$26,238
				1088	UnInc Mtch	\$26,238
UCCMG	37093	AP	Beaver - Multi-purpose Community Bldg			\$25,023
				1087	Muni Match	\$25,023
UCCMG	36462	AP	Birch Creek New Barge			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	36463	AP	Central Outdoor Display - Phase 2			\$15,000
				1088	UnInc Mtch	\$15,000
UCCMG	36464	AP	Chalkyitsik Heavy Equipment Storage Shed			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	36465	AP	Chitina Health Clinic			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	36466	AP	Circle Village Mechanical Shop Renovation			\$15,000
				1088	UnInc Mtch	\$15,000
UCCMG	36467	AP	Circle Village Radio Station Renovation and Equipment			\$10,000
				1088	UnInc Mtch	\$10,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36456	AP	Crooked Creek Road Upgrades			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	36469	AP	Dry Creek Multi-Purpose Building			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	36470	AP	Evansville Clinic Construction			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	AMD36887	AP	Four Mile Road Stabilization			\$52,860
				1088 UnInc Mtch	\$52,860	
UCCMG	36472	AP	Goldstream Road Rebuilding			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	36473	AP	Gulkana Training and Meeting Facility			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	36474	AP	Healy Lake Land Acquisition			\$52,220
				1088 UnInc Mtch	\$52,220	
UCCMG	36477	AP	Manley Hot Springs Community Facility Upgrades			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	36478	AP	Mentasta Playground and Fencing Purchase			\$54,466
				1088 UnInc Mtch	\$54,466	
UCCMG	36479	AP	Minto Community Hall			\$27,432
				1088 UnInc Mtch	\$27,432	
UCCMG	36480	AP	Northway Baseball Field			\$12,500
				1088 UnInc Mtch	\$12,500	
UCCMG	36481	AP	Northway Fire Hall			\$12,500
				1088 UnInc Mtch	\$12,500	
UCCMG	36482	AP	Rampart Steel Building Interior Construction and Restroom Facilities			\$27,309
				1088 UnInc Mtch	\$27,309	
UCCMG	36458	AP	Red Devil Multi-Purpose Building Construction			\$52,149
				1088 UnInc Mtch	\$52,149	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	AMD36886	AP	Slana Community Road Improvements and Heavy Equipment Storage Facility			\$24,999
				1088 UnInc Mtch	\$24,999	
UCCMG	36502	AP	Sleetmute Community Facilities Construction			\$50,137
				1088 UnInc Mtch	\$50,137	
UCCMG	AMD36885	AP	Stevens Village Health Clinic			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	36483	AP	Takotna Office and Lodge Renovation			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	36484	AP	Tanacross Community Facilities Improvements			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	36486	AP	Tetlin Road Upgrades - Phase 5			\$26,054
				1088 UnInc Mtch	\$26,054	
UCCMG	36487	AP	Tok Emergency Medical Service (EMS) Rescue Truck and Clinic Equipment Purchase			\$17,850
				1088 UnInc Mtch	\$17,850	
UCCMG	36460	AP	Tuluksak Multi-Purpose Building Center Construction			\$25,028
				1088 UnInc Mtch	\$25,028	
General Fund Total:						\$2,518,000
Federal Total:						\$64,854,500
Other Total:						\$6,483,371
Election District Total:						\$73,855,871

District 37 Northwest Alaska

Department of Community & Economic Development

C&ED	35360	AP	Language Section: National Petroleum Reserve Alaska Impact Program			\$1,680,000
				1002 Fed Rcpts	\$1,680,000	
C&ED	37181	AP	North Slope Borough - Search and Rescue Facility and Equipment			\$75,000
				1004 Gen Fund	\$75,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 37 Northwest Alaska						
Department of Community & Economic Development						
C&ED	37182	AP	North West Arctic Borough - Search and Rescue Facility and Equipment			\$75,000
				1004	Gen Fund	\$75,000
C&ED	36988	AP	Alaska Soil Water Conservation District - Kobuk Watershed Stewardship Project			\$24,000
				1004	Gen Fund	\$24,000
Department of Environmental Conservation						
EnvCon	35995	AL	Kiana Water Treatment Plant Study (Manganese Removal)			\$75,000
				1002	Fed Rcpts	\$56,200
				1139	AHFC Div	\$18,800
EnvCon	36000	AL	Diomedea Solid Waste Feasibility Study			\$45,000
				1002	Fed Rcpts	\$33,700
				1139	AHFC Div	\$11,300
EnvCon	36004	AL	Noorvik Sanitation Facilities Master Plan Update			\$120,000
				1002	Fed Rcpts	\$90,000
				1139	AHFC Div	\$30,000
EnvCon	36008	AL	Selawik Water and Sewer System Expansion Feasibility Study			\$69,000
				1002	Fed Rcpts	\$51,700
				1139	AHFC Div	\$17,300
EnvCon	36010	AL	Kotzebue Uptown Final Loop Design and Hillside Water and Sewer Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	36042	AL	Ambler Water and Sewer Improvements - Phase 3			\$1,991,000
				1002	Fed Rcpts	\$1,493,200
				1139	AHFC Div	\$497,800
EnvCon	36045	AL	Kotzebue Sewage Lagoon Expansion and Improvements			\$1,562,000
				1002	Fed Rcpts	\$1,171,500
				1139	AHFC Div	\$390,500
EnvCon	36046	AL	Shungnak Water Treatment Plant and Storage Facility Project			\$1,750,000
				1002	Fed Rcpts	\$1,312,500
				1139	AHFC Div	\$437,500

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 37 Northwest Alaska						
Department of Environmental Conservation						
EnvCon	36051	AL	Noorvik Water Treatment Plant, Water Intake Upgrades and Honey Bucket Dump Facility			\$550,000
				1002	Fed Rcpts	\$412,500
				1139	AHFC Div	\$137,500
Department of Transportation/ Public Facilities						
Trans	36290	AL	Barrow: Runway-Apron Paving and Safety Area Expansion			\$7,900,000
				1002	Fed Rcpts	\$7,900,000
Trans	36327	AL	Buckland: Snow Removal Equipment Building Upgrade			\$128,000
				1002	Fed Rcpts	\$128,000
Trans	36325	AL	Kiana: Snow Removal Equipment Building Upgrade			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	36309	AL	Kobuk: Airport Reconstruction			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
Trans	AMD36292	AL	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	36316	AL	Little Diomed: Rotating Beacon			\$30,000
				1002	Fed Rcpts	\$30,000
Trans	36329	AL	Noorvik: Snow Removal Equipment Building Upgrade and Snow Fence			\$170,000
				1002	Fed Rcpts	\$170,000
Trans	36331	AL	Selawik: Snow Removal Equipment Building Upgrade			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	36320	AL	Shishmaref: Snow Fence			\$80,000
				1002	Fed Rcpts	\$80,000
Trans	36326	AL	Shungnak: Snow Removal Equipment Building Upgrade			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	37201	AL	Buckland River Bridge			\$5,200,000
				1002	Fed Rcpts	\$5,200,000
Trans	AMD36145	AL	Dalton Highway: Milepost 362 to 414 Reconstruction			\$6,000,000
				1002	Fed Rcpts	\$6,000,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 37 Northwest Alaska						
Department of Transportation/ Public Facilities						
Trans	36146	AL	Dalton Highway: Milepost 399 North Erosion Control			\$470,000
				1002	Fed Rcpts	\$470,000
Trans	AMD36826	AL	Diomedes: Trail System			\$190,000
				1002	Fed Rcpts	\$190,000
Trans	AMD36829	AL	Kotzebue: Dust Control			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD36156	AL	Kotzebue: Ted Stevens Way Reconstruction			\$990,000
				1002	Fed Rcpts	\$990,000
Trans	36162	AL	Selawik: Siniagruk Creek Bridge			\$940,000
				1002	Fed Rcpts	\$940,000
Alaska Court System						
Courts	35901	AP	Statewide Remodeling Projects - Kotzebue Design			\$225,000
				1004	Gen Fund	\$225,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36201	AP	Ambler Public Safety/City Office Building			\$25,006
				1087	Muni Match	\$25,006
MCMG	36064	AP	Barrow Browerville Teen Center			\$109,761
				1087	Muni Match	\$109,761
MCMG	36351	AP	Deering Water and Sewer Upgrades and Heavy Equipment Purchase			\$25,000
				1087	Muni Match	\$25,000
MCMG	36073	AP	Kaktovik Community Building Upgrade			\$15,000
				1087	Muni Match	\$15,000
MCMG	36074	AP	Kaktovik Old Cemetery Fencing			\$10,000
				1087	Muni Match	\$10,000
MCMG	36358	AP	Kiana Water and Sewer - Phase 2 and Heavy Equipment			\$25,000
				1087	Muni Match	\$25,000
MCMG	36360	AP	Kivalina Water and Sewer Upgrades, Equipment Purchases and Repairs			\$25,000
				1087	Muni Match	\$25,000
MCMG	36361	AP	Kobuk Community Facilities and Equipment Purchase and Repair			\$25,000
				1087	Muni Match	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 37 Northwest Alaska						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36363	AP	Kotzebue Community Facilities and Equipment Purchase			\$72,481
				1087	Muni Match	\$72,481
MCMG	36376	AP	Noorvik Public Safety Building Renovation			\$25,000
				1087	Muni Match	\$25,000
MCMG	36082	AP	North Slope Borough Areawide Hazardous Materials Disposal			\$253,961
				1087	Muni Match	\$253,961
MCMG	AMD36377	AP	Northwest Arctic Borough Office Building			\$54,140
				1087	Muni Match	\$54,140
MCMG	AMD36086	AP	Point Hope Community Facilities and Equipment			\$25,000
				1087	Muni Match	\$25,000
MCMG	36395	AP	Selawik Boardwalk, Bridge Repair and Erosion Control			\$31,000
				1087	Muni Match	\$31,000
MCMG	36397	AP	Selawik Multi-Purpose Building Repair and Design			\$10,000
				1087	Muni Match	\$10,000
MCMG	36396	AP	Selawik Public Safety Building Repair			\$10,341
				1087	Muni Match	\$10,341
MCMG	36114	AP	Wainwright Boat Dock Design			\$25,000
				1087	Muni Match	\$25,000
						General Fund Total: \$399,000
						Federal Total: \$32,724,300
						Other Total: \$2,332,390
						Election District Total: \$35,455,690
District 38 Nome, Lower Yukon						
Department of Community & Economic Development						
C&ED	37148	AP	City of Nome - Emergency Services Dispatch Radio Console			\$140,000
				1004	Gen Fund	\$140,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 38 Nome, Lower Yukon						
Department of Community & Economic Development						
C&ED	37026	AP	Nome Joint Utilities - Power Line Extensions			\$500,000
				1004	Gen Fund	\$500,000
Department of Environmental Conservation						
EnvCon	35990	AL	Scammon Bay Future Water and Sewer Upgrade Study			\$250,000
				1002	Fed Rcpts	\$187,500
				1139	AHFC Div	\$62,500
EnvCon	35991	AL	Nightmute Study for Solid Waste Site and Washeteria			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	35992	AL	Shaktoolik Landfill and Septic Sludge Pit Study			\$75,000
				1002	Fed Rcpts	\$56,200
				1139	AHFC Div	\$18,800
EnvCon	36005	AL	Toksook Bay Comprehensive Utilities Plan			\$75,000
				1002	Fed Rcpts	\$56,200
				1139	AHFC Div	\$18,800
EnvCon	36023	AL	Hooper Bay Water and Sewer Project			\$2,750,000
				1002	Fed Rcpts	\$2,062,500
				1139	AHFC Div	\$687,500
EnvCon	36026	AL	Saint Michael Sanitation Facilities Improvements			\$2,800,000
				1002	Fed Rcpts	\$2,100,000
				1139	AHFC Div	\$700,000
EnvCon	36031	AL	Nunam Iqua Wastewater Treatment Improvements			\$2,144,700
				1002	Fed Rcpts	\$1,608,500
				1139	AHFC Div	\$536,200
EnvCon	36038	AL	Brevig Mission Water and Sewer			\$1,700,000
				1002	Fed Rcpts	\$1,275,000
				1139	AHFC Div	\$425,000
EnvCon	36049	AL	Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A			\$1,500,000
				1002	Fed Rcpts	\$1,125,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 38 Nome, Lower Yukon						
Department of Environmental Conservation						
EnvCon	36049	AL	Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A			\$1,500,000
				1139	AHFC Div	\$375,000
EnvCon	35973	AL	Nome Water and Sewer System Expansion - Phase 4			\$1,500,000
				1002	Fed Rcpts	\$1,125,000
				1003	G/F Match	\$375,000
Department of Transportation/ Public Facilities						
Trans	AMD36281	AL	Chevak: Snow Removal Equipment Building			\$550,000
				1002	Fed Rcpts	\$550,000
Trans	AMD36853	AL	Emmonak: Airport Rehabilitation and Apron Expansion			\$70,000
				1002	Fed Rcpts	\$70,000
Trans	36286	AL	Hooper Bay: Airport Master Plan			\$128,000
				1002	Fed Rcpts	\$128,000
Trans	36308	AL	Mountain Village: Runway Rehabilitation			\$2,750,000
				1002	Fed Rcpts	\$2,750,000
Trans	AMD36275	AL	Scammon Bay: Snow Removal Equipment Building			\$650,000
				1002	Fed Rcpts	\$650,000
Trans	36333	AL	Shaktookik: Snow Removal Equipment Building Upgrade			\$164,000
				1002	Fed Rcpts	\$164,000
Trans	36319	AL	Sheldon Point: Snow Fence			\$310,000
				1002	Fed Rcpts	\$310,000
Trans	36310	AL	St. Mary's: Cross Wind Runway Rehabilitation			\$320,000
				1002	Fed Rcpts	\$320,000
Trans	36251	AL	Toksook Bay: Airport Relocation and Snow Removal Equipment Building			\$100,000
				1002	Fed Rcpts	\$100,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36065	AP	Brevig Mission Post Office Building Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	36071	AP	Elim Street, Roads and Bridge Upgrades			\$25,000
				1087	Muni Match	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 38 Nome, Lower Yukon						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36115	AP	Emmonak Water and Sewer, Roads and Equipment			\$25,000
				1087	Muni Match	\$25,000
MCMG	36101	AP	Kotlik Erosion			\$25,000
				1087	Muni Match	\$25,000
MCMG	36079	AP	Nome Ambulance Garage Expansion			\$49,542
				1087	Muni Match	\$49,542
MCMG	36080	AP	Nome Police Dispatch Console - Phase 1			\$17,340
				1087	Muni Match	\$17,340
MCMG	AMD36081	AP	Nome Recreation Center Equipment Purchases			\$20,377
				1087	Muni Match	\$20,377
MCMG	36110	AP	Saint Mary's Community Hall Renovation			\$25,550
				1087	Muni Match	\$25,550
MCMG	36088	AP	Saint Michael Washeteria Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	36089	AP	Savoonga Recreational Youth Center			\$25,110
				1087	Muni Match	\$25,110
MCMG	36111	AP	Scammon Bay Water and Sewer Repair			\$25,000
				1087	Muni Match	\$25,000
MCMG	36090	AP	Stebbins Vehicle and Equipment Purchase and Repairs			\$52,158
				1087	Muni Match	\$52,158
MCMG	36112	AP	Toksook Bay Road Improvements and Equipment Repair			\$28,535
				1087	Muni Match	\$28,535
MCMG	36091	AP	Unalakleet Equipment Storage Building			\$25,000
				1087	Muni Match	\$25,000
MCMG	36092	AP	White Mountain City Facilities Renovation			\$25,000
				1087	Muni Match	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 38 Nome, Lower Yukon						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36459	AP	Newtok Public Health Service (PHS) Washeteria Upgrade			\$25,009
				1088 UnInc Mtch	\$25,009	
						General Fund Total: \$1,015,000
						Federal Total: \$14,712,900
						Other Total: \$3,292,421
						Election District Total: \$19,020,321
District 39 Bethel, Dillingham						
Department of Community & Economic Development						
C&ED	37139	AP	Bristol Bay Borough - Dock Improvement Project			\$150,000
				1004 Gen Fund	\$150,000	
C&ED	37140	AP	Bristol Bay Borough - King Salmon Airport Tower			\$270,100
				1004 Gen Fund	\$270,100	
C&ED	37144	AP	City of Bethel - Dust Control			\$143,500
				1004 Gen Fund	\$143,500	
Department of Education and Early Development						
E&ED	37129	AP	Lower Kuskokwim School District Kwigillingok School Transportation			\$6,500
				1004 Gen Fund	\$6,500	
Department of Environmental Conservation						
EnvCon	35980	AL	Kwigillingok Piped Water and Sewer Feasibility Study			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
EnvCon	35982	AL	Platinum Water and Sewer Feasibility Study			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
EnvCon	36001	AL	Bethel Kasayuli Subdivision Water and Sewer Feasibility Study			\$100,000
				1002 Fed Rcpts	\$75,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 39 Bethel, Dillingham						
Department of Environmental Conservation						
EnvCon	36001	AL	Bethel Kasayuli Subdivision Water and Sewer Feasibility Study			\$100,000
				1139	AHFC Div	\$25,000
EnvCon	36002	AL	New Stuyahok Utility Master Plan			\$75,000
				1002	Fed Rcpts	\$56,200
				1139	AHFC Div	\$18,800
EnvCon	36009	AL	Twin Hills Water Source Study and Test Well Drilling			\$170,000
				1002	Fed Rcpts	\$127,500
				1139	AHFC Div	\$42,500
EnvCon	36016	AL	Kwethluk Water and Sewer Project			\$2,910,000
				1002	Fed Rcpts	\$2,182,500
				1139	AHFC Div	\$727,500
EnvCon	36018	AL	Kipnuk Lagoon and Force Main			\$2,996,100
				1002	Fed Rcpts	\$2,247,000
				1139	AHFC Div	\$749,100
EnvCon	36022	AL	Bethel Water and Sewer Project			\$3,000,000
				1002	Fed Rcpts	\$2,250,000
				1139	AHFC Div	\$750,000
EnvCon	36027	AL	Quinhagak Sanitation Improvements			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$250,000
EnvCon	36029	AL	Kasigluk Washeteria, Water Treatment Plant and Storage Tank Construction			\$2,740,000
				1002	Fed Rcpts	\$2,055,000
				1139	AHFC Div	\$685,000
EnvCon	36030	AL	Kongiganak Sanitation Facilities Improvements - Phase 2			\$365,000
				1002	Fed Rcpts	\$273,700
				1139	AHFC Div	\$91,300
EnvCon	36032	AL	Aleknagik North Shore Liquid Waste Stabilization and Landfill Facility			\$399,300
				1002	Fed Rcpts	\$299,400
				1139	AHFC Div	\$99,900

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 39 Bethel, Dillingham						
Department of Environmental Conservation						
EnvCon	36037	AL	Tuntutuliak Water and Sewer Project			\$1,405,400
				1002	Fed Rcpts	\$1,054,000
				1139	AHFC Div	\$351,400
EnvCon	36039	AL	Napaskiak Sanitation Improvements Project - Phase 4			\$1,466,500
				1002	Fed Rcpts	\$1,099,800
				1139	AHFC Div	\$366,700
EnvCon	36041	AL	Kwigillingok Sanitation Facilities			\$1,135,000
				1002	Fed Rcpts	\$851,200
				1139	AHFC Div	\$283,800
EnvCon	36050	AL	Nunapitchuk Sewage Lagoon and Bunker Closure and Sanitation Improvements			\$950,000
				1002	Fed Rcpts	\$712,500
				1139	AHFC Div	\$237,500
Department of Natural Resources						
NatRes	36938	AP	Wood Tikchik State Park Landfill			\$40,000
				1004	Gen Fund	\$40,000
Department of Transportation/ Public Facilities						
Trans	AMD36280	AL	Akiak: Snow Removal Equipment Building			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	AMD36523	AL	Atmautluak: Airport Reconstruction			\$850,000
				1002	Fed Rcpts	\$850,000
Trans	36260	AL	Dillingham: Runway Rehabilitation			\$4,500,000
				1002	Fed Rcpts	\$4,500,000
Trans	AMD36268	AL	Ekwok: Airport Rehabilitation			\$4,900,000
				1002	Fed Rcpts	\$4,900,000
Trans	36287	AL	Goodnews Bay: Airport Master Plan			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	36264	AL	Kipnuk: Airport Reconstruction			\$450,000
				1002	Fed Rcpts	\$450,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total			Project Total
District 39 Bethel, Dillingham							
Department of Transportation/ Public Facilities							
Trans	36250	AL	Kwethluk: Airport Relocation and Snow Removal Equipment Building				\$100,000
				1002	Fed Rcpts	\$100,000	
Trans	AMD36282	AL	Napakiak: Snow Removal Equipment Building				\$675,000
				1002	Fed Rcpts	\$675,000	
Trans	36252	AL	New Stuyahok: Airport Relocation/Snow Removal Equipment Building				\$2,700,000
				1002	Fed Rcpts	\$2,700,000	
Trans	36266	AL	Tuntutuliak: Airport Relocation				\$2,310,000
				1002	Fed Rcpts	\$2,310,000	
Trans	36125	AL	Aleknagik: North Shore Landfill Road				\$1,160,000
				1002	Fed Rcpts	\$1,160,000	
Trans	36140	AL	Aleknagik: Wood River Bridge				\$955,000
				1002	Fed Rcpts	\$955,000	
Trans	36133	AL	Bethel: Boardwalk Construction				\$150,000
				1002	Fed Rcpts	\$150,000	
Trans	AMD36889	AL	Dillingham: Wood River Road Reconstruction				\$800,000
				1002	Fed Rcpts	\$800,000	
Trans	36129	AL	Kipnuk: Community Boardwalks Rehabilitation and Water Treatment Plant Boardwalk Construction				\$2,300,000
				1002	Fed Rcpts	\$2,300,000	
Trans	36132	AL	Napaskiak: Sanitation Boardwalk Rehabilitation				\$1,150,000
				1002	Fed Rcpts	\$1,150,000	
Municipal Capital Matching Grants (AS 37.05.316)							
MCMG	36094	AP	Bethel City Hall Renovation				\$110,194
				1087	Muni Match	\$110,194	
MCMG	AMD36873	AP	Clarks Point Heavy Equipment Purchase				\$26,290
				1087	Muni Match	\$26,290	
MCMG	36096	AP	Ekwok City Dump				\$25,000
				1087	Muni Match	\$25,000	
MCMG	36405	AP	Goodnews Bay Community Building Renovation				\$25,000
				1087	Muni Match	\$25,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 39 Bethel, Dillingham						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36102	AP	Kwethluk Incinerator Facility			\$25,000
				1087	Muni Match	\$25,000
MCMG	36116	AP	Napaskiak Community Facility Renovations and Boardwalk Improvements			\$25,000
				1087	Muni Match	\$25,000
MCMG	36105	AP	New Stuyahok Water and Sewer Improvements			\$25,000
				1087	Muni Match	\$25,000
MCMG	36106	AP	Newhalen Purchase of Fire and Clinic Equipment			\$25,001
				1087	Muni Match	\$25,001
MCMG	AMD36874	AP	Nunapitchuk Solid Waste Dumpsite Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	AMD36108	AP	Quinhagak Youth Center Multi-purpose Facility			\$25,000
				1087	Muni Match	\$25,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	36437	AP	Akiachak Road Construction			\$53,585
				1088	UnInc Mtch	\$53,585
UCCMG	36439	AP	Atmautluak Power Upgrade			\$27,224
				1088	UnInc Mtch	\$27,224
UCCMG	36457	AP	Kasigluk Erosion Control			\$25,000
				1088	UnInc Mtch	\$25,000
					General Fund Total:	\$610,100
					Federal Total:	\$38,133,800
					Other Total:	\$5,170,794
					Election District Total:	\$43,914,694

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 40 Aleutians						
Department of Environmental Conservation						
EnvCon	35983	AL	Akutan Water and Sewer Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	35989	AL	Port Heiden Water and Wastewater Feasibility Study			\$134,000
				1002	Fed Rcpts	\$100,500
				1139	AHFC Div	\$33,500
EnvCon	35993	AL	False Pass Wastewater Treatment and Disposal Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	36024	AL	Pilot Point Solid Waste, Sewer and Water Improvements			\$2,560,000
				1002	Fed Rcpts	\$1,920,000
				1139	AHFC Div	\$640,000
EnvCon	36044	AL	False Pass Water System Improvements			\$946,000
				1002	Fed Rcpts	\$709,500
				1139	AHFC Div	\$236,500
EnvCon	36052	AL	Egegik Water and Sewer Project - Phase 3			\$857,900
				1002	Fed Rcpts	\$643,400
				1139	AHFC Div	\$214,500
EnvCon	35950	AL	Sand Point Wastewater Improvement Analysis			\$100,000
				1002	Fed Rcpts	\$75,000
				1003	G/F Match	\$25,000
EnvCon	35952	AL	Unalaska Leachate Collection and Treatment Analysis			\$49,000
				1139	AHFC Div	\$49,000
EnvCon	35969	AL	King Cove Landfill Expansion Design			\$162,600
				1113	AHFC Bonds	\$162,600
Department of Fish and Game						
FishGm	6916	AP	Dock Repairs, Maintenance and Replacement Phased Project			\$250,000
				1004	Gen Fund	\$250,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 40 Aleutians						
Department of Fish and Game						
FishGm	34004	AP	Black River Sonar and Chignik Limnology - Chignik Area, Upper Aleutian Peninsula			\$175,000
				1004	Gen Fund	\$175,000
FishGm	36930	AP	Chignik/Cape Ignak Stock Separation			\$50,000
				1004	Gen Fund	\$50,000
Department of Transportation/ Public Facilities						
Trans	AMD36840	AL	Akutan: Airport Development			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Trans	AMD36267	AL	Atka: Airport Extension and Resurfacing			\$12,000,000
				1002	Fed Rcpts	\$12,000,000
Trans	36257	AL	Chignik Lagoon: Airport Layout Plan Update			\$60,000
				1002	Fed Rcpts	\$60,000
Trans	36288	AL	Cold Bay: Airport Apron Reconstruction			\$700,000
				1002	Fed Rcpts	\$700,000
Trans	36289	AL	Cold Bay: Runway Resurfacing and Safety Expansion			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD36847	AL	False Pass: Airport Master Plan			\$85,000
				1002	Fed Rcpts	\$85,000
Trans	36270	AL	Kokhanok: Airport Improvements			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	AMD36278	AL	Levelock: Snow Removal Equipment Building Construction			\$575,000
				1002	Fed Rcpts	\$575,000
Trans	AMD36850	AL	Naknek: Airports Multi Modal Analysis			\$100,000
				1002	Fed Rcpts	\$100,000
Trans	AMD36273	AL	Nondalton: Airport Improvements and Airport Layout Plan			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	36271	AL	Perryville: Airport Improvements			\$250,000
				1002	Fed Rcpts	\$250,000
Trans	AMD36276	AL	Pilot Point: Snow Removal Equipment Building			\$500,000
				1002	Fed Rcpts	\$500,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 40 Aleutians						
Department of Transportation/ Public Facilities						
Trans	AMD36844	AL	St. Paul and St. George: Airport Improvements			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	AMD36914	AL	St. Paul: Airport Paving and Fencing			\$5,775,000
				1002 Fed Rcpts	\$5,775,000	
Trans	AMD36851	AL	Unalaska: Airport Environmental Analysis			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	36263	AL	Unalaska: Torpedo Building Demolition and Clean Up			\$980,000
				1002 Fed Rcpts	\$980,000	
Trans	36128	AL	Chignik Bay: Airport Access Road Rehabilitation			\$2,400,000
				1002 Fed Rcpts	\$2,400,000	
Trans	AMD36859	AL	Iliamna: Nondalton Road Completion			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	37154	AL	Naknek River Crossing			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	36138	AL	Naknek/King Salmon: Pathway Construction			\$650,000
				1002 Fed Rcpts	\$650,000	
Trans	AMD36866	AL	Sand Point: Road Improvements			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	AMD36860	AL	Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1			\$5,800,000
				1002 Fed Rcpts	\$5,800,000	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36197	AP	Adak Dumpster Repair			\$15,000
				1087 Muni Match	\$15,000	
MCMG	36198	AP	Adak Equipment Repair			\$10,000
				1087 Muni Match	\$10,000	
MCMG	36199	AP	Akutan Underground Pipeline Replacement - Phase 3			\$25,000
				1087 Muni Match	\$25,000	
MCMG	36200	AP	Aleutians East Borough Nelson Lagoon Water System			\$25,000
				1087 Muni Match	\$25,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 40 Aleutians						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36084	AP	Chignik Community Building Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	AMD36881	AP	Cold Bay Community Center Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	36095	AP	Egegik Airport Improvements Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	36352	AP	False Pass Fire Truck and Support Equipment			\$25,000
				1087	Muni Match	\$25,000
MCMG	36359	AP	King Cove Power System Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	36103	AP	Lake and Peninsula Borough Iliamna Community Building			\$11,227
				1087	Muni Match	\$11,227
MCMG	36104	AP	Lake and Peninsula Borough Nilavena Community Building			\$14,500
				1087	Muni Match	\$14,500
MCMG	36107	AP	Pilot Point Heavy Equipment Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	AMD36875	AP	Port Heiden Equipment Repair and Purchase			\$25,000
				1087	Muni Match	\$25,000
MCMG	36392	AP	Saint George Community Fire Alarm System			\$25,000
				1087	Muni Match	\$25,000
MCMG	36393	AP	Saint Paul Water and Sewer Upgrades			\$25,000
				1087	Muni Match	\$25,000
MCMG	36394	AP	Sand Point Equipment Purchase and Repair			\$25,000
				1087	Muni Match	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 40 Aleutians						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	36401	AP	Unalaska Community Park Development			\$103,476
				1087	Muni Match	\$103,476
						General Fund Total: \$500,000
						Federal Total: \$51,523,400
						Other Total: \$1,840,303
						Election District Total: \$53,863,703
Statewide (ED 99)						
Department of Administration						
Admin	35790	AP	Payroll and Accounting System Replacement Analysis			\$600,000
				1004	Gen Fund	\$600,000
Admin	AMD35823	AP	Driver License Testing Machines			\$614,700
				1002	Fed Rcpts	\$417,300
				1004	Gen Fund	\$197,400
Admin	35817	AP	Pioneers' Homes Emergency Repair and Maintenance			\$600,000
				1004	Gen Fund	\$600,000
Admin	35826	AP	License Plates, Tabs and Manuals			\$281,000
				1004	Gen Fund	\$281,000
Admin	35802	AP	Emergency Maintenance Projects for Facilities Outside the Public Building Fund			\$300,000
				1004	Gen Fund	\$300,000
Admin	35806	AP	Adult Day Facility Modifications			\$250,000
				1037	GF/MH	\$250,000
Admin	35791	AP	Fixed Asset Accounting System			\$170,000
				1004	Gen Fund	0
				1081	Info Svc	\$85,000
				1147	PublicBldg	\$85,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Administration						
Admin	35827	AP	Public Defender Integrated Computer System			\$175,000
				1004	Gen Fund	\$175,000
Admin	35803	AP	Public Facilities Maintenance and Repairs			\$2,500,000
				1147	PublicBldg	\$2,500,000
Admin	35816	AP	Senior Services Data Integration Project - Phase 2			\$238,000
				1092	MHTAAR	\$238,000
Admin	35792	AP	Alaska Gas Development Study			\$500,000
				1162	AOGCC Rcpt	\$500,000
Admin	35793	AP	Electronic Permitting Initiative			\$500,000
				1162	AOGCC Rcpt	\$500,000
Admin	35819	AP	Combined Retirement Benefits Calculation System			\$436,000
				1029	P/E Retire	\$298,400
				1034	Teach Ret	\$136,400
				1042	Jud Retire	\$1,200
Admin	35787	AP	Information Technology Group Equipment Replacement			\$3,140,000
				1081	Info Svc	\$3,140,000
Department of Community & Economic Development						
C&ED	34846	AP	Language Section: Trans-Alaska Pipeline Liability Fund			\$2,150,000
				1002	Fed Rcpts	\$2,150,000
C&ED	32584	AP	Bulk Fuel Systems Upgrades			\$1,600,000
				1052	Oil/Haz Fd	\$1,600,000
C&ED	33488	AP	Community Block Grants			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
C&ED	32591	AP	Diesel Efficiency and Alternative Energy Program			\$200,000
				1003	G/F Match	\$200,000
C&ED	35664	AP	Electronic Document Imaging, Storage and Retrieval System			\$1,125,000
				1156	Rcpt Svcs	\$1,125,000
C&ED	33925	AP	Federal Community Development Grants			\$3,130,000
				1002	Fed Rcpts	\$3,000,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Community & Economic Development						
C&ED	33925	AP	Federal Community Development Grants			\$3,130,000
				1003	G/F Match	\$130,000
C&ED	36338	AP	Federal Energy Projects			\$30,000,000
				1002	Fed Rcpts	\$30,000,000
C&ED	35665	AP	Loan Servicing Software Replacement			\$550,000
				1035	Vet Loan	\$1,800
				1036	Cm Fish Ln	\$468,300
				1057	Small Bus	\$800
				1067	Mining RLF	\$1,100
				1068	Child Care	\$2,000
				1069	Hist Dist	\$800
				1070	Fish En Ln	\$67,400
				1071	Alt Energy	\$7,800
C&ED	36978	AP	Fairbanks North Star Borough School District - Capital Improvements and Maintenance			\$375,000
				1004	Gen Fund	\$375,000
C&ED	37080	AP	Alaska Athlete Development Foundation, Inc. - Special Olympics Expenses			\$50,000
				1004	Gen Fund	\$50,000
C&ED	37089	AP	Alaska Disabled Veterans - Sports Program			\$50,000
				1004	Gen Fund	\$50,000
C&ED	37183	AP	Alaska Rural Partners, Inc. - Match for Code Red			\$390,000
				1004	Gen Fund	\$390,000
C&ED	36987	AP	Alaska Snowmobile Association - Head Trauma Children's Helmet Grant			\$25,000
				1004	Gen Fund	\$25,000
C&ED	36992	AP	Alaska Trappers Assoc - Wolf Trapping Instructional Video Production			\$50,000
				1004	Gen Fund	\$50,000
C&ED	6782	AP	Arctic Winter Games Team Alaska			\$150,000
				1004	Gen Fund	\$150,000
C&ED	37065	AP	Drug Abuse Resistance Education (DARE), Alaska Inc. Grant			\$25,000
				1004	Gen Fund	\$25,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Community & Economic Development						
C&ED	37048	AP	Hope Community Resources, Inc.-Statewide Capital Improvements			\$302,000
				1004	Gen Fund	\$302,000
C&ED	37192	AP	Inter-Island Ferry Authority - Startup Costs			\$200,000
				1004	Gen Fund	\$200,000
C&ED	37053	AP	Midnight Sun Council Boy Scouts of America COPE Training Course Climbing Tower			\$67,650
				1004	Gen Fund	\$67,650
C&ED	37105	AP	National Federation of the Blind, Alaska Affiliate - Newsline Project			\$50,000
				1004	Gen Fund	\$50,000
Department of Corrections						
Correct	30803	AP	Deferred Maintenance, Renewal, Replacement, Renovation and Repairs			\$600,000
				1004	Gen Fund	\$600,000
Correct	35773	AP	Correctional Institutions Roof Repairs and Siding Replacement			\$1,000,000
				1004	Gen Fund	\$1,000,000
Correct	30804	AP	Corrections Security System and Life Safety Equipment Replacement			\$500,000
				1004	Gen Fund	\$500,000
Department of Education and Early Development						
E&ED	32628	AP	Head Start Health and Safety Repairs			\$200,000
				1150	ACPE Div	\$200,000
Department of Environmental Conservation						
EnvCon	33820	AP	Village Safe Water Project Administration			\$2,007,300
				1002	Fed Rcpts	\$1,505,500
				1004	Gen Fund	\$500,000
				1139	AHFC Div	\$1,800
EnvCon	35800	AP	Statewide Municipal Solid Waste Regionalization Plan			\$150,000
				1004	Gen Fund	\$150,000
EnvCon	33826	AP	Statewide Contaminated Sites Cleanup			\$4,200,000
				1052	Oil/Haz Fd	\$4,200,000
EnvCon	35723	AP	Spill Prevention - Best Available Technology Analysis			\$250,000
				1052	Oil/Haz Fd	\$250,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Environmental Conservation						
EnvCon	33827	AP	Fine Particulate Monitoring			\$375,000
				1002	Fed Rcpts	\$375,000
Department of Fish and Game						
FishGm	30128	AP	Statewide Facilities Repair, Maintenance, and Replacement			\$300,000
				1004	Gen Fund	\$300,000
FishGm	30129	AP	Vessel and Aircraft Repair and Maintenance			\$300,000
				1004	Gen Fund	\$300,000
FishGm	30432	AP	Sport Fishing and Recreational Boating Public Access and Facility Development			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1024	Fish/Game	\$250,000
FishGm	35714	AP	Transient Boat Moorage Facility Development			\$500,000
				1002	Fed Rcpts	\$500,000
FishGm	35794	AP	Equipment for Wildlife Conservation Programs Statewide			\$100,000
				1024	Fish/Game	\$100,000
FishGm	36856	AP	Nearshore Marine Research Studies			\$998,000
				1002	Fed Rcpts	\$998,000
FishGm	36917	AP	Pacific Salmon Treaty Commission Research			\$1,043,100
				1002	Fed Rcpts	\$1,043,100
Office of the Governor						
Gov	AMD37222	AP	Coastal Impact Assistance Program			\$3,335,700
				1002	Fed Rcpts	\$3,335,700
Gov	6712	AP	AccuVote System - Payment 5 of 6			\$387,789
				1004	Gen Fund	\$387,789
Gov	37217	AP	Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty			\$18,250,000
				1002	Fed Rcpts	\$18,250,000
Gov	33647	AP	Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty			\$10,250,000
				1002	Fed Rcpts	\$10,250,000
Department of Health and Social Services						
H&SS	6816	AP	Child Protection Information System - Phase 2			\$4,744,600
				1002	Fed Rcpts	\$2,372,300

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)					
Department of Health and Social Services					
H&SS	6816	AP	Child Protection Information System - Phase 2		\$4,744,600
			1150 ACPE Div	\$2,372,300	
H&SS	31862	AP	Deferred Maintenance, Renewal, Replacement and Equipment		\$1,400,000
			1002 Fed Rcpts	\$800,000	
			1003 G/F Match	\$600,000	
H&SS	33797	AP	Emergency Medical Services Equipment Grants - Match for Code Blue Project		\$425,000
			1003 G/F Match	\$425,000	
H&SS	35721	AP	Federal Health Insurance Portability and Accountability Act Compliance		\$877,500
			1002 Fed Rcpts	\$438,750	
			1003 G/F Match	\$438,750	
H&SS	32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff		\$1,114,244
			1002 Fed Rcpts	\$714,244	
			1003 G/F Match	\$400,000	
H&SS	37123	AP	Suicide Prevention Council - Follow-Back Study Program		\$100,000
			1092 MHTAAR	\$100,000	
H&SS	AMD34042	AP	Consumer Designed and Managed Projects		\$175,000
			1092 MHTAAR	\$175,000	
H&SS	35703	AP	Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs		\$600,000
			1037 GF/MH	\$200,000	
			1092 MHTAAR	\$400,000	
H&SS	33672	AP	Essential Program Equipment Grants to Service Providers for Trust Beneficiaries		\$300,000
			1037 GF/MH	\$50,000	
			1092 MHTAAR	\$250,000	
H&SS	33671	AP	Housing Modifications for Trust Beneficiaries and People with Disabilities		\$150,000
			1092 MHTAAR	\$150,000	
			1139 AHFC Div	0	
H&SS	34039	AP	Mental Health Provider Resource Sharing and Coordination		\$150,000
			1092 MHTAAR	\$150,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Health and Social Services						
H&SS	33670	AP	Rural Facility Renovation and Deferred Maintenance			\$600,000
				1037	GF/MH	\$200,000
				1092	MHTAAR	\$400,000
Department of Labor and Workforce Development						
DOL	36902	AP	Web Based Labor Exchange System			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
DOL	35848	AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System			\$60,000
				1157	Wrkrs Safe	\$60,000
DOL	33945	AP	Home Modifications and Assistive Technology for Individuals with Disabilities			\$100,000
				1004	Gen Fund	\$100,000
Department of Military and Veterans Affairs						
M&VA	34009	AP	Army Guard Facilities Deferred Maintenance			\$1,100,000
				1002	Fed Rcpts	\$600,000
				1004	Gen Fund	\$500,000
M&VA	34007	AP	Air Guard Facility Deferred Maintenance			\$250,000
				1004	Gen Fund	\$250,000
M&VA	32563	AP	Facilities Spill Prevention Control and Countermeasures			\$105,000
				1002	Fed Rcpts	\$78,300
				1003	G/F Match	\$26,700
M&VA	32560	AP	Federal Scout Readiness Centers Energy Projects			\$290,000
				1002	Fed Rcpts	\$290,000
M&VA	6913	AP	Federal Scout Readiness Centers Construction			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
M&VA	35780	AP	Army Guard Construction, Contingency and Planning			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Department of Natural Resources						
NatRes	33909	AP	Land Use Data Base System Upgrade for Improved Access			\$390,000
				1004	Gen Fund	\$390,000
NatRes	35732	AP	Land and Water Conservation Grants for State Parks Upgrades			\$500,000
				1002	Fed Rcpts	\$500,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Natural Resources						
NatRes	6843	AP	State Park Emergency Repairs			\$250,000
				1004	Gen Fund	\$250,000
NatRes	33977	AP	Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing			\$155,000
				1004	Gen Fund	\$155,000
NatRes	35735	AP	Oil and Gas Leasing and Unit Database and Mapping Upgrade			\$200,000
				1004	Gen Fund	\$200,000
NatRes	33955	AP	Fire Truck Replacements			\$400,000
				1004	Gen Fund	\$400,000
NatRes	33690	AP	Snowmachine Trail Development and Program Grants			\$200,000
				1004	Gen Fund	\$200,000
NatRes	6852	AP	Airborne Geological and Geophysical Mineral Inventory			\$500,000
				1004	Gen Fund	\$500,000
NatRes	32553	AP	Alaska Boating Safety			\$600,000
				1002	Fed Rcpts	\$600,000
				1003	G/F Match	0
NatRes	35740	AP	Fire Suppression Retardant Equipment Upgrades			\$250,000
				1004	Gen Fund	\$250,000
NatRes	33980	AP	Recorder's Office Equipment Upgrades and Records Preservation			\$300,000
				1156	Rcpt Svcs	\$300,000
NatRes	34095	AP	Alaska Minerals Information At Risk Program: Mining and Land Records Integration			\$650,000
				1002	Fed Rcpts	\$650,000
NatRes	32550	AP	Historic Preservation and Restoration Projects - United States Army Public Works Program			\$600,000
				1002	Fed Rcpts	\$600,000
NatRes	6865	AP	National Historic Preservation Fund Federal Grant Program			\$950,000
				1002	Fed Rcpts	\$900,000
				1003	G/F Match	\$50,000
NatRes	6853	AP	Mental Health Trust Land Development			\$800,000
				1092	MHTAAR	\$800,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Natural Resources						
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$1,600,000
				1002	Fed Rcpts	\$1,600,000
NatRes	35769	AP	National Fire Plan Federal Initiative			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
NatRes	35866	AP	Promoting Agriculture in Alaska			\$295,000
				1002	Fed Rcpts	\$295,000
NatRes	34881	AP	Forest Legacy Federal Grant Program			\$500,000
				1002	Fed Rcpts	\$500,000
NatRes	32552	AP	Land and Water Conservation Fund Federal Grants			\$500,000
				1002	Fed Rcpts	\$500,000
NatRes	6854	AP	National Recreational Trails Federal Program			\$695,000
				1002	Fed Rcpts	\$695,000
Department of Public Safety						
PubSaf	36587	AP	Public Safety Aircraft and Parts Sales			\$800,000
				1005	GF/Prgm	\$800,000
PubSaf	6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,200,000
				1004	Gen Fund	\$1,200,000
PubSaf	35707	AP	Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing		Water and Sewer Systems	\$89,000
				1004	Gen Fund	\$89,000
PubSaf	35688	AP	Council on Domestic Violence and Sexual Assault Shelter Grants			\$500,000
				1004	Gen Fund	\$500,000
PubSaf	AMD6126	AP	Fish and Wildlife Enforcement Replacement Vessels			\$2,340,000
				1004	Gen Fund	\$2,340,000
PubSaf	6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement			\$205,000
				1004	Gen Fund	\$205,000
PubSaf	35930	AP	Helicopter Replacement			\$750,000
				1004	Gen Fund	\$750,000
PubSaf	36522	AP	Illegal Drug and Alcohol Use Initiative			\$2,000,000
				1002	Fed Rcpts	\$2,000,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Public Safety						
PubSaf	35825	AP	Marine Fisheries Patrol Improvements			\$1,001,450
				1002	Fed Rcpts	\$1,001,450
PubSaf	34776	AP	Rural Law Enforcement Support			\$600,000
				1002	Fed Rcpts	\$600,000
PubSaf	32261	AP	Trooper Law Enforcement Equipment			\$400,000
				1004	Gen Fund	\$400,000
Department of Revenue						
Rev	37211	AP	AHFC Non-MH Beneficiary & Special Needs Housing Program			\$700,000
				1139	AHFC Div	\$700,000
Rev	35730	AP	Child Support Enforcement Caseload Management System - Phase 2			\$1,500,000
				1002	Fed Rcpts	\$990,000
				1005	GF/Prgm	\$510,000
Rev	35729	AP	Child Support Enforcement Computer Replacement Project - Phase 3			\$195,000
				1002	Fed Rcpts	\$128,700
				1005	GF/Prgm	\$66,300
Rev	35813	AP	Permanent Fund Dividend Electronic Imaging Server Upgrade			\$80,000
				1050	PFD Fund	\$80,000
Rev	36607	AL	AHFC Senior & Statewide Renovation			\$6,500,000
				1113	AHFC Bonds	\$6,500,000
Rev	36612	AL	AHFC HUD Capital Fund Project (CFP)			\$14,251,800
				1113	AHFC Bonds	\$14,251,800
Rev	6323	AP	AHFC Supplemental Housing Development Program			\$4,300,000
				1139	AHFC Div	\$4,300,000
Rev	6332	AP	AHFC Low Income Weatherization			\$4,800,000
				1002	Fed Rcpts	\$1,800,000
				1139	AHFC Div	\$3,000,000
Rev	6334	AP	AHFC Senior Citizens Housing Development Program			\$1,375,200
				1139	AHFC Div	\$1,375,200

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Revenue						
Rev	6339	AP	AHFC Senior and Statewide Deferred Maintenance and Renovation			\$500,000
				1002	Fed Rcpts	\$500,000
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$500,000
				1002	Fed Rcpts	\$500,000
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant			\$3,909,000
				1002	Fed Rcpts	\$3,159,000
				1139	AHFC Div	\$750,000
Rev	6348	AP	AHFC Federal and Other Competitive Grants			\$4,250,000
				1002	Fed Rcpts	\$3,000,000
				1139	AHFC Div	\$1,250,000
Rev	6350	AP	AHFC Competitive Grants for Public Housing			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$250,000
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research			\$300,000
				1139	AHFC Div	\$300,000
Rev	32526	AP	AHFC State Energy Program Special Projects			\$180,000
				1002	Fed Rcpts	\$150,000
				1139	AHFC Div	\$30,000
Rev	6359	AP	AHFC Homeless Assistance Program			\$750,000
				1092	MHTAAR	\$500,000
				1139	AHFC Div	\$250,000
Rev	6360	AP	AHFC Beneficiary and Special Needs Housing			\$800,000
				1139	AHFC Div	\$800,000
Department of Transportation/ Public Facilities						
Trans	30624	AP	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation			\$5,000,000
				1004	Gen Fund	\$5,000,000
Trans	30633	AP	Airport Deferred Maintenance			\$850,000
				1004	Gen Fund	\$850,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	30634	AP	Emergency and Non-Routine Repairs			\$700,000
				1004	Gen Fund	\$700,000
Trans	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$800,000
				1004	Gen Fund	\$800,000
Trans	7090	AP	Harbor Deferred Maintenance			\$700,000
				1004	Gen Fund	\$700,000
Trans	30631	AP	Highway Deferred Maintenance			\$1,500,000
				1004	Gen Fund	\$1,500,000
Trans	32605	AP	Weights and Measures Testing Unit Replacement			\$200,000
				1004	Gen Fund	\$200,000
Trans	7091	AP	Corps of Engineers - Harbors Program Formulation			\$200,000
				1003	G/F Match	\$200,000
Trans	30628	AP	State Equipment Fleet Replacement			\$11,800,000
				1026	Hwy Capitl	\$11,800,000
Trans	32534	AL	Capital Improvement Program Equipment Replacement			\$1,840,000
				1061	CIP Rcpts	\$1,840,000
Trans	31375	AL	Cooperative Reimbursable Projects			\$13,500,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$12,000,000
Trans	30648	AL	Coordinated Transportation and Vehicles			\$300,000
				1037	GF/MH	\$150,000
				1092	MHTAAR	\$150,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$9,725,000
				1003	G/F Match	\$9,725,000
Trans	32609	AL	Federal-Aid Highway State Match			\$41,877,520
				1003	G/F Match	\$32,154,520
				1053	Invst Loss	\$4,178,900
				1140	AIDEA Div	\$5,149,500
				1150	ACPE Div	\$394,600

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	31376	AL	Federal Emergency and Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$1,780,000
				1002	Fed Rcpts	\$1,750,000
				1003	G/F Match	\$30,000
Trans	33485	AL	Highway Safety Grants Program			\$1,676,300
				1002	Fed Rcpts	\$1,600,000
				1003	G/F Match	\$76,300
Trans	34018	AL	Statewide Safety Program			\$800,000
				1002	Fed Rcpts	\$800,000
Trans	34700	AL	Alaska International Airport System: Repair or Replacement Program			\$1,500,000
				1027	Int Airprt	\$1,500,000
Trans	AMD36247	AL	Statewide: Aviation Preconstruction			\$14,000,000
				1002	Fed Rcpts	\$14,000,000
Trans	AMD36241	AL	Statewide: Aviation Systems Plan Update			\$2,200,000
				1002	Fed Rcpts	\$2,200,000
Trans	AMD36845	AL	Statewide: Various Airports Aircraft ADA Access Equipment			\$1,200,000
				1002	Fed Rcpts	\$1,200,000
Trans	36246	AL	Statewide: Various Airports Layout Plan Development			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	36245	AL	Statewide: Various Airports Minor Surface Improvements			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	AMD36843	AL	Statewide: Various Airports Runway and Heliport Lighting			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	AMD36839	AL	Alaska Marine Highways: Tustumena Refurbishment			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	37199	AL	Alaska Marine Highway - Ferry			\$12,000,000
				1002	Fed Rcpts	\$12,000,000

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)					
Department of Transportation/ Public Facilities					
Trans	AMD36516	AL	Rural Dust Control		\$850,000
			1002 Fed Rcpts	\$850,000	
Trans	36169	AL	Southeast Alaska Transportation Plan Implementation Management		\$140,000
			1002 Fed Rcpts	\$140,000	
Trans	AMD36168	AL	Southeast Region: National Highway System Pavement and Bridge Refurbishment		\$1,060,000
			1002 Fed Rcpts	\$1,060,000	
Trans	AMD36175	AL	Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment		\$6,100,000
			1002 Fed Rcpts	\$6,100,000	
Trans	36194	AL	Statewide: Air Quality Public Education		\$75,000
			1002 Fed Rcpts	\$75,000	
Trans	36193	AL	Statewide: Alaska Cold Weather ITS Sensing		\$400,000
			1002 Fed Rcpts	\$400,000	
Trans	36189	AL	Statewide: Annual Planning Work Program		\$6,500,000
			1002 Fed Rcpts	\$6,500,000	
Trans	AMD36176	AL	Statewide: Bike Path Rehabilitation and Improvements		\$900,000
			1002 Fed Rcpts	\$900,000	
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program		\$1,300,000
			1002 Fed Rcpts	\$1,300,000	
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program		\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
Trans	36185	AL	Statewide: Civil Rights Program		\$200,000
			1002 Fed Rcpts	\$200,000	
Trans	36195	AL	Statewide: Culvert Repair or Replacement Project		\$150,000
			1002 Fed Rcpts	\$150,000	
Trans	36520	AL	Statewide: Hightower Lighting System Replacement		\$3,000,000
			1002 Fed Rcpts	\$3,000,000	
Trans	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation		\$950,000
			1002 Fed Rcpts	\$950,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	AMD36446	AL	Statewide: Highway Fuel Tax Evasion			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	AMD36869	AL	Statewide: Implementation of the Intelligent Transportation System			\$1,300,000
				1002 Fed Rcpts	\$1,300,000	
Trans	35917	AL	Statewide: Maintenance Management System			\$1,670,000
				1002 Fed Rcpts	\$1,670,000	
Trans	AMD36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$700,000
				1002 Fed Rcpts	\$350,000	
				1061 CIP Rcpts	\$350,000	
Trans	36184	AL	Statewide: National Highway System Highway Safety Improvement Program (HSIP)			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
Trans	36447	AL	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
Trans	36448	AL	Statewide: Public Transportation Social Service Van Replacement			\$275,000
				1002 Fed Rcpts	\$275,000	
Trans	36191	AL	Statewide: Research Program			\$1,750,000
				1002 Fed Rcpts	\$1,750,000	
Trans	36449	AL	Statewide: Road Surface Treatments			\$15,300,000
				1002 Fed Rcpts	\$15,300,000	
Trans	36450	AL	Statewide: Scenic Byways Grants			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	36451	AL	Statewide: Scenic Viewshed Improvements			\$550,000
				1002 Fed Rcpts	\$550,000	
Trans	36188	AL	Statewide: Seismic Retrofit - Bridges			\$1,700,000
				1002 Fed Rcpts	\$1,700,000	
Trans	36192	AL	Statewide: Urban Planning Program			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	36366	AL	Surface Transportation Preconstruction			\$35,000,000
				1002 Fed Rcpts	\$35,000,000	

SB2006 Capital Budget (Passed by Legislature)
Election District Detail

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
University of Alaska						
Univ	37224	AP	Alaska Geospacial Information Coalition			\$500,000
				1004	Gen Fund	\$500,000
Univ	36943	AP	Engineering Department Studded Tire Road Study			\$50,000
				1004	Gen Fund	\$50,000
Univ	35871	AP	Primary Administrative Host Computing System Replacement - Phase 2 of 2			\$1,500,000
				1150	ACPE Div	\$1,500,000
Univ	36944	AP	Safety and Highest Priority Repair and Renovation and Deferred Maintenance			\$4,230,000
				1048	Univ Rcpt	\$4,230,000
Univ	36243	AP	Small Business Development Center			\$1,450,000
				1002	Fed Rcpts	\$1,000,000
				1004	Gen Fund	\$450,000
Univ	36248	AP	Small Project Development and Construction			\$8,000,000
				1002	Fed Rcpts	\$4,000,000
				1048	Univ Rcpt	\$4,000,000
Univ	36244	AP	Statewide Construction Planning			\$4,000,000
				1048	Univ Rcpt	\$4,000,000
Alaska Court System						
Courts	35897	AP	Replacement Equipment			\$1,000,000
				1004	Gen Fund	\$1,000,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	37249	AP	Language Section: Capital Project Matching Grants			\$1,292,159
				1088	UnInc Mtch	\$1,292,159

General Fund Total: \$74,737,409

Federal Total: \$273,157,344

Other Total: \$107,640,259

Election District Total: \$455,535,012